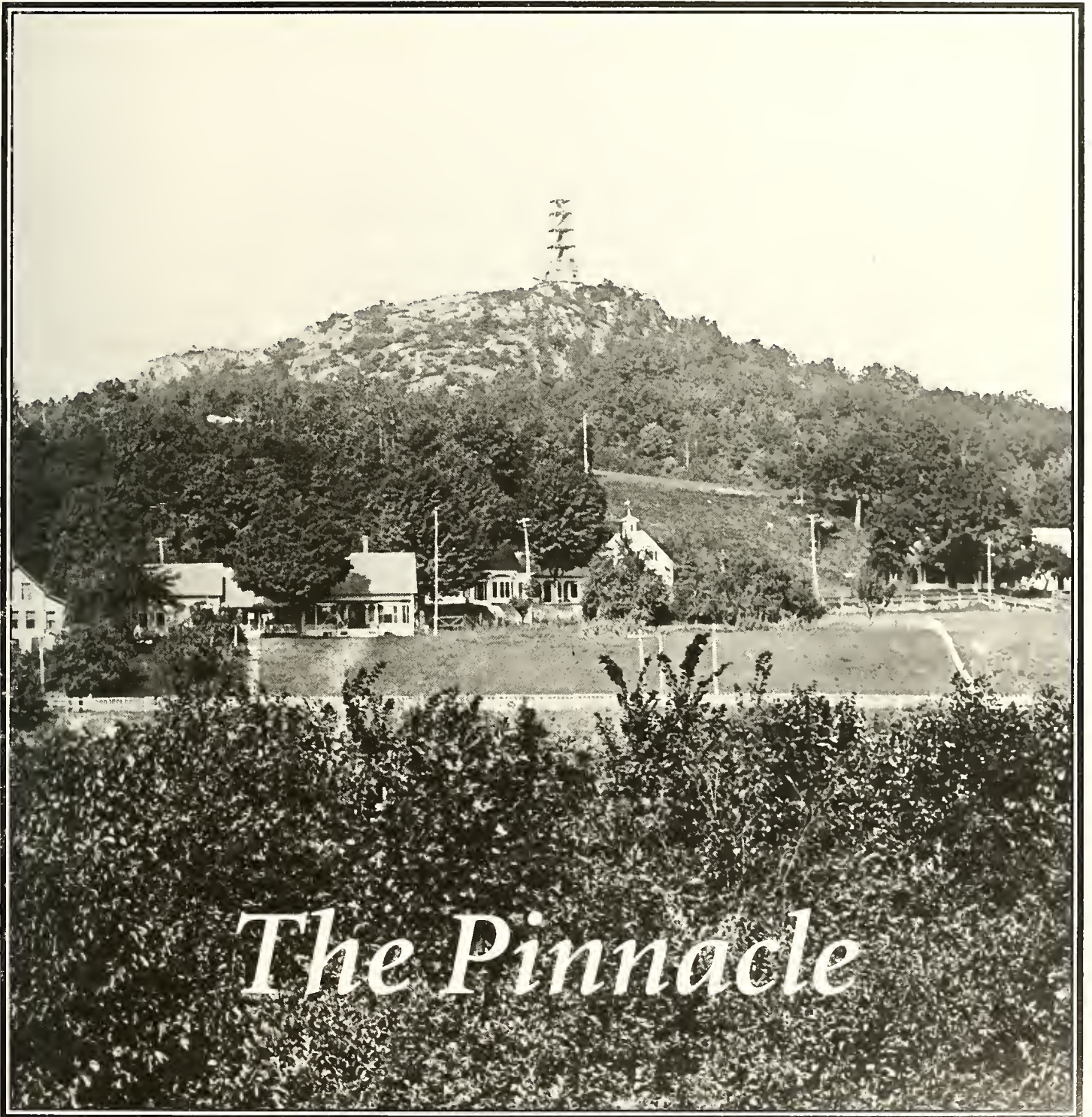


# 1994-1995 ANNUAL TOWN REPORT



**HOOKSETT, NEW HAMPSHIRE**

---

## ABOUT THE FRONT COVER

---

*It may be said that one of the main points of interest in Hooksett is the Pinnacle. Located on the west side of the Merrimack River, it is said to be one of the original rock formations of the early glacial period.*

*With an elevation of 484 feet, it has a commanding view of the Merrimack Valley. From its height can be viewed the nearby bulky ridges as well as the White Mountains one hundred miles to the north, where the Merrimack River has its most distant source.*

*A tower 85 feet high with 5 platforms of wood construction, once stood upon its summit, but finally became unsafe and was removed. One S. Anna Stearns of Amoskeag made an effort to obtain contributions to replace the tower but interest was not sufficient to make the project successful.*

*Henry D. Thoreau, the renowned writer and naturalist, refers to the Pinnacle in his book A Week on the Concord and Merrimack Rivers as follows: "You can see several miles up and down the Merrimack. The woodland lake at its western base, and the mountains in the north and northeast, make a scene of rare beauty and completeness which the traveller should take pains to behold." Thoreau and his party climbed the Pinnacle in 1839 and on other occasions.*

*One of the many legends of the Pinnacle is to the effect that the pond to the westerly side of the Pinnacle was once the bed of this huge rock from which the latter, by a violent convulsion of nature, was upturned.*

*Henry C. Carbee is credited with having erected the tower, probably in the 1880s. There was once a pavilion at the foot of the Pinnacle, also a small zoo. For many years it was a natural attraction and quite commonly used for outings and picnics, but in more recent years has not been open to the general public.*



---

# ANNUAL REPORT

---

OF  
COUNCIL,  
DEPARTMENTS,  
BOARDS,  
COMMITTEES,  
AND  
COMMISSIONS  
OF THE TOWN OF  
**HOOKSETT, N.H.**

FISCAL YEAR ENDING  
JUNE 30, 1995

---

POPULATION: 9,500  
NET TAXABLE VALUATION: \$635,106,889  
TAX RATE, TOTAL: \$20.49 per thousand  
TOWN: \$6.10 per thousand  
SCHOOL DISTRICT: \$12.87 per thousand  
COUNTY: \$1.52 per thousand  
CENTRAL WATER PRECINCT: \$0.00  
VILLAGE WATER PRECINCT: \$0.00  
AREA: 36.3 square miles

---

---

# DEDICATION

---

1776-1995

On this 50th Anniversary of the end of World War II, this Town Report is dedicated to all Veterans of Hooksett, NH. Our thanks to each of them for their sacrifices.



---

# 1995 CITIZEN OF THE YEAR

---



## Citizen of the Year: Rudolph Campbell

*Anthony N. LeClair presenting the Citizen of the Year Award  
to Rudolph Campbell*

### “Honor Roll”

1959 - Fred Underhill  
1960 - George Cook  
1961 - Charles Hardy  
1962 - Mrs. Rena Watson  
1963 - Arthur Donati  
1964 - Rutger Broek  
1965 - George Robie  
1966 - Oscar Morin Jr.  
1967 - Mrs. Sarah Hardy  
1968 - James G. Follansbee  
1969 - Arthur Sanborn  
1970 - Mrs. Dorothy Squire  
1971 - Lindsay Rice  
1972 - Frank Cate  
1973 - Mrs. Dorothy Allen  
1974 - Leslie Pike  
1975 - Harrison K. Rollins  
1976 - Richard Riley

1977 - William Greenough  
1978 - Lloyd & Dorothy Robie  
1979 - George J. Longfellow  
1980 - Paul & Evelyn Howe  
1981 - Gordon Moore  
1982 - Leo Hebert  
1983 - Hector Vincent  
1984 - Everett R. Hardy  
1985 - Ernest W. Gould  
1986 - Leon Boisvert  
1987 - Jack Murphy  
1988 - Don Riley  
1989 - Roger & Fran Hebert  
1990 - James Van Vliet  
1991 - Merrill Johnson  
1992 - Alpha & Bernadette Chevrette  
1993 - Ronald A. Savoie  
1994 - Elaine D. Tsantoulis and  
Maria S. Johnson



---

# TABLE OF CONTENTS

---

Building Department .....	34
Budget Committee .....	13
Budget of Town (MS-2) .....	9-12
Budget Proposal .....	14-25
Budget Status Report for '94-95 .....	109
Cemetery Commission .....	35
Central Hooksett Water Precinct .....	36-54
Church & Civic Groups .....	Inside Back Cover
Community Action Program .....	55-56
Conservation Commission .....	57
Divisions of Government .....	31
Exemptions .....	111
Fire Department .....	58
Highway Department .....	59
Historical Society .....	60
Hooksett-ites .....	61
Hooksett Public Library .....	62-64
Hooksett Village Water Precinct .....	65-78
Human Services .....	79
Independent Auditor's Report .....	112-120
Inventory of Town Property .....	107-108
Minutes of Town Meeting 1st Session .....	26-27
Minutes of Town Meeting 2nd Session .....	28-30
Officials, Boards & Commissions .....	32-33
Parks and Recreation Department .....	80
Planning Board .....	81
Police Commission Report .....	82-84
Sewer Commission .....	85
Solid Waste Management Advisory Committee .....	86
Southern NH Planning Commission .....	87
Statement of Valuation and Taxes .....	105
Statement of Bonded Debt .....	106
Tax Collector .....	88-89
Taxes 1984-1994 .....	110
Town Administrator's Report .....	90
Town Clerk's Report .....	91
Town Council Report .....	92
Town Warrant .....	5-8
Treasurer's Report .....	93
Tri-Town Volunteer Emergency Ambulance Services, Inc. ....	94
Trust Funds .....	95-96
Vital Statistics - Births .....	97-98
Vital Statistics - Deaths .....	99
Vital Statistics - Marriages .....	100
VNA of Manchester & So. NH, Inc. ....	101-102
Youth Services Director .....	103
Zoning Board of Adjustment .....	104

# TOWN WARRANT

TO THE INHABITANTS OF THE TOWN OF HOOKSETT, NEW HAMPSHIRE, IN THE COUNTY OF MERRIMACK IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOOKSETT MEMORIAL SCHOOL ON TUESDAY THE NINTH OF MAY, NINETEEN HUNDRED NINETY-FIVE AT SIX OF THE CLOCK ON THE FORENOON TO CAST YOUR BALLOT FOR TOWN OFFICERS AND FOR QUESTIONS REQUIRED BY LAW TO BE ON THE BALLOTS (ARTICLES 1 THROUGH 9). POLLS CLOSE AT 7:00 PM.

THE REMAINDER OF THE WARRANT (ARTICLES 10 THROUGH 31) WILL BE ACTED UPON AT THE HOOKSETT MEMORIAL SCHOOL, FRIDAY, THE TWELFTH OF MAY, NINETEEN HUNDRED NINETY-FIVE AT 7:00 PM.

## ARTICLE #1

To choose all necessary Town officers for the year ensuing.

## ARTICLE #2

AMENDMENT #1 - Are you in favor of amendment No. 1 as proposed by the Hooksett Planning Board, to amend the following Articles of the Town of Hooksett Zoning Ordinance: Article 23B., Medium Density Residential, by deleting therefrom the reference to Tax Map 24, Lot 57, and adding a reference to Tax Map 24, Lot 38. Also, amend Article 23E., Commercial District, by deleting therefrom the reference to Tax Map 24, Lot 38 and adding a reference to Tax Map 24, Lot 57? (Approved by the Hooksett Planning Board.) (Lot 57 would change from Medium Density Residential to Commercial and Lot 38 would change from Commercial to Medium Density Residential.)

AMENDMENT #2 Are you in favor of amendment No. 2 as submitted by petition, to amend the following Articles of the Town of Hooksett Zoning Ordinance: Article 10A.3., by adding a sentence, Article 11.B.2., and inserting b.), Article 12.B. inserting 2, Article 13.B inserting 4., Article 14.B.1. by adding a sentence, Article 15.B. inserting 3., and Article 16.A. inserting 7., in all cases the insertions and addition of sentences to read; "Gasoline stations are not permitted to be located within two (2) miles of an existing gasoline station"? (Not approved by the Hooksett Planning Board.)

AMENDMENT #3 Are you in favor of amendment No. 3, as submitted by petition, to amend the following Articles of the Town of Hooksett Zoning Ordinance: Article 10.A inserting 15., Article 11.B.2. inserting C., Article 12.B. inserting 3., Article 13.B inserting 5., Article 14.B, inserting 6., Article 15.B inserting 4., Article 16.A, inserting 8., in all cases the insertions are to read; "Automobile dealerships defined as any establishment which stores on its premises four or more vehicles and is involved in the sale of either new and/or used vehicles on their premises, are not permitted within two (2) miles of an existing automobile dealership"? (Not approved by the Hooksett Planning Board.)

AMENDMENT #4 Are you in favor of Amendment No. 4, as submitted by petition, to amend the Hooksett Town Zoning Ordinance as follows: Amend uses permitted in a Mixed Use District 3 by adding the phrase, "including motor vehicle sales" after "Retail Store" in Article 14.A.1, and deleting the Article 14.B.3, "excluding motor vehicle, camper, boat, etc." after "Outdoor Sales and Service"? (Not approved by the Hooksett Planning Board.)

## ARTICLE #3

SHALL THE MUNICIPALITY APPROVE THE CHARTER AMENDMENT REPRINTED BELOW?

YES NO

Sec. 3.2, first paragraph, last sentence, amend to read:

"A majority of the Council may after investigation and hearing declare a vacancy if a member is ultimately convicted of a violation of the Town Charter or has missed three (3) regularly scheduled meetings in sequence without leave of Council or has missed one-third (1/3) of all regularly scheduled meetings within a calendar year without leave of Council or has interfered with Administration or falsified records or misapplied Town funds or property or has been ultimately convicted of a Federal or State crime punishable by imprisonment for more than five (5) years."

## ARTICLE #4

SHALL THE MUNICIPALITY APPROVE THE CHARTER AMENDMENT REPRINTED BELOW?

YES NO

Sec. 3.2, first paragraph, add the following sentence:

"If a Councilor shall move from his said district and shall remain a resident of the Town, he shall remain the elected district's Councilor until the next election."

**ARTICLE #5**

SHALL THE MUNICIPALITY APPROVE THE CHARTER AMENDMENT REPRINTED BELOW"

YES NO

Sec. 3.2, second paragraph, first sentence, amend to read:

"No Councilor shall, during his term and for one year thereafter, be eligible to hold any appointed office or position of employment with the Town."

**ARTICLE #6**

SHALL THE MUNICIPALITY APPROVE THE CHARTER AMENDMENT REPRINTED BELOW?

YES NO

Sec. 3.2, fourth paragraph, second sentence, amend to read:

"If the candidate is not so qualified, the Town Clerk shall notify the candidate and the Town Moderator within 24 hours of disqualification and said candidate's name shall not appear on the ballot."

**ARTICLE #7**

SHALL THE MUNICIPALITY APPROVE THE CHARTER AMENDMENT REPRINTED BELOW?

YES NO

Sec. 3.3, first paragraph, first sentence, amend to read:

"Vacancies occurring in the office of Councilor at any time shall be filled by a duly qualified member of said district by appointment by affirmative vote of Council within thirty (30) days of a declared vacancy."

**ARTICLE #8**

SHALL THE MUNICIPALITY APPROVE THE CHARTER AMENDMENT REPRINTED BELOW?

YES NO

"Sec. 4.7, first paragraph, add a sentence to read:

"Councilors may act as liaison with the Administrator on behalf of their constituents."

**ARTICLE #9**

SHALL THE MUNICIPALITY APPROVE THE CHARTER AMENDMENT REPRINTED BELOW?

YES NO

Sec. 10.17, amend to read:

"No full member of a board, committee or commission whether appointed or elected can serve more than two (2) consecutive terms on the same board, committee or commission. The person is eligible to return to the same board, committee or commission after a one (1) year absence. Alternate member terms are not subject to the two (2) term limit."

**ARTICLE #10**

To see if the Town will vote to raise and appropriate ten thousand dollars (\$10,000) to the Town-wide Digitized Mapping System Fund already established.

**RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.**

**ARTICLE #11**

To see if the Town will vote to authorize the withdrawal of eighteen thousand dollars (\$18,000) from the Capital Improvement Fund for the purpose of purchasing a truck for the Building Department. Further, to appoint the Town Administrator as the agent to carry out the purpose of said fund.

**RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.**

**ARTICLE #12**

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Fire Fighting/Rescue/Haz-Mat equipment and to raise and appropriate eighty thousand dollars (\$80,000) to that fund. Further, to appoint the Town Administrator as the agent to carry out the purpose of said fund in accordance with RSA 35:15.

**RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.**

**ARTICLE #13**

To see if the Town will vote to authorize the withdrawal of twenty-eight thousand five hundred and eighty-five dollars (\$28,585) from the Capital Improvement Fund for the purpose of purchasing a truck/command vehicle for the Fire Department. Further, to appoint the Town Administrator as the agent to carry out the purpose of said fund. This Article to be non-lapsing for a period of two years (June 30, 1997).

**RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.**



**ARTICLE #14**

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing an aerial truck and to raise and appropriate one thousand dollars (\$1,000) to that fund. Further, to appoint the Town Administrator as the agent to carry out the purpose of said fund in accordance with RSA 35:15.

**RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.**

**ARTICLE #15**

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a rubbish packer and ancillary equipment and to raise and appropriate thirty-five thousand dollars (\$35,000) to that fund. Further, to appoint the Town Administrator as the agent to carry out the purpose of said fund in accordance with RSA 35:15.

**RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.**

**ARTICLE #16**

To see if the Town will vote to discontinue a Capital Reserve Fund of approximately ten thousand dollars (\$10,000) established May 13, 1994 for the purpose of purchasing a 34000 GVW dump truck with plow and sander. Further, to return all monies in that fund to the General Fund.

**RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.**

**ARTICLE #17**

To see if the Town will vote to raise and appropriate eighty thousand dollars (\$80,000) for the purpose of purchasing dump truck(s), and plow and sander equipment for the Highway Department. Further, this Article to be non-lapsing for a period of two years (June 30, 1997).

**RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.**

**ARTICLE #18**

To see if the Town will authorize the withdrawal of eighty thousand dollars (\$80,000) from the Capital Improvement Fund and to appropriate that money to the Town Library Fund already established.

**RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.**

**ARTICLE #19**

To see if the Town will vote to raise and appropriate twenty thousand dollars (\$20,000) to provide field lights at Donati Park. This capital reserve fund is already established.

**RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.**

**ARTICLE #20**

To see if the Town will vote to raise and appropriate twenty thousand dollars (\$20,000) for the purpose of constructing an equipment building at Donati Park. Further, this Article to be non-lapsing for a period of two years (June 30, 1997).

**RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.**

**ARTICLE #21**

To see if the Town will vote to withdraw the sum of one hundred thousand dollars (\$100,000) from the Capital Improvement Fund and to appropriate that money to the Safety Complex Fund already established.

**RECOMMENDED BY THE C.I.P. COMMITTEE AND THE COUNCIL. NOT RECOMMENDED BY THE BUDGET COMMITTEE.**

**ARTICLE #22**

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to the Communications Equipment Fund already established.

**RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.**

**ARTICLE #23**

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of refurbishing the bulldozer and to withdraw twenty thousand dollars (\$20,000) from the Capital Improvement Fund and appropriate that money to the Bulldozer Refurbishing Fund. Further, to appoint the Town Administrator as the agent to carry out the purpose of said fund in accordance with RSA 35:15.

**RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.**

**ARTICLE #24**

To see if the Town will vote to raise and appropriate two hundred thousand dollars (\$200,000) for the purpose of tipping fees related to the cost of trucking solid waste to a State of New Hampshire approved disposal site.

**RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.**

**ARTICLE #25**

To see if the Town will vote to discontinue Capital Reserve Funds established by Article #10, 1977 – Highway Reconstruction; Article #19, 1978 – Fire Department Capital Reserve; Article #19, 1984 – Revaluation; and Article #29, 1993 – Fire Station #1. This Article requested by the Trustees of Trust Funds.

**RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.**

**ARTICLE #26**

To see if the Town will vote to authorize the withdrawal of seventy-five thousand (\$75,000) from the Capital Improvement Fund for the purpose of renovating the Hooksett Municipal Building. Further, to appoint the Town Administrator as the agent to carry out the purpose of this fund. This Article to be non-lapsing for a period of two years (June 30, 1997).

**RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.**

**ARTICLE #27**

To see if the Town will vote to raise and appropriate the sum of eight thousand four hundred dollars (\$8,400) for the purpose of surfacing with two inches of asphalt pavement, a 1200 foot long by 16 foot wide running track around the new soccer field at Donati Field. Further, to appoint the Town Administrator as the agent to carry out the purpose of said fund.

**RECOMMENDED BY THE COUNCIL. NOT RECOMMENDED BY THE BUDGET COMMITTEE.**

**ARTICLE #28**

To see if the Town will vote to raise and appropriate the sum of twelve thousand, seven hundred and sixty dollars (\$12,760) for the 1995-1996 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits for the members of Highway and Town Hall Departments, Local 633 over those paid out the prior fiscal year.

**RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.**

**ARTICLE #29**

To see if the Town will vote to raise and appropriate the sum of twenty four thousand and seven hundred dollars (\$24,700) to fund the cost items for the 1995-1996 fiscal year relating to the collective bargaining agreement between the Town of Hooksett Police Department and Teamsters Local 633 of New Hampshire. Such sum representing the additional cost for salaries and benefits over the prior fiscal year.

The collective bargaining agreement is for fiscal years 1995-1996, 1996-1997, 1997-1998. The additional amounts necessary to fund salaries and benefits for fiscal years 1996-1997 and 1997-1998 are:

YEAR	ESTIMATED AMOUNT	
1996-1997	\$26,000	Over the cost for fiscal year 1995-1996
1997-1998	\$27,000	Over the cost for fiscal year 1996-1997

**RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.**

**ARTICLE #30**

To see if the Town will vote to raise and appropriate the sum of thirty thousand, seven hundred and six dollars (\$30,706) for the 1995-1996 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits for the non-union Town employees over those paid out the prior fiscal year.

**RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.**

**ARTICLE #31**

To see if the Town will vote to raise and appropriate the sum of six million, five hundred and eighty four thousand, two hundred and thirty two dollars (\$6,584,232) which represents the operating budget of the Town of Hooksett exclusive of Special Articles 10 through 30.

GIVEN UNDER OUR HANDS AND SEAL THIS 21ST DAY OF APRIL IN THE YEAR OF OUR LORD, NINETEEN HUNDRED NINETY-FIVE.

ON BEHALF OF THE ENTIRE HOOKSETT TOWN COUNCIL:

\_\_\_\_\_  
Joseph E. Wilson, Chairman

\_\_\_\_\_  
Henry L. Roy, Secretary

A TRUE COPY OF WARRANT – ATTEST:

\_\_\_\_\_  
Joseph E. Wilson, Chairman

\_\_\_\_\_  
Henry L. Roy, Secretary



STATE OF NEW HAMPSHIRE  
Department of Revenue Administration  
Municipal Services Division  
P.O. Box 1122  
Concord, N.H. 03302-1122  
(603) 271-3397



# STATEMENT OF APPROPRIATION

## VOTED BY THE

CITY/TOWN OF Hooksett IN Merrimack COUNTY

Mailing Address: 16 Main Street

Hooksett NH 03106-1397

May 12, 1995

(Date of Meeting)

Date May 17, 1995

Phone # (603) 485-8471

FAX # (603) 485-4423

  
Gerald C. Cottrell

Town Administrator

(Please Sign in Ink)

Selectmen of The Town of Hooksett, NH.  
(Governing Body)

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

**PENALTY: FAILURE TO FILE WITHIN 20 DAYS AFTER EACH MEETING AT WHICH APPROPRIATIONS WERE VOTED MAY RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. RSA 21-J:36.**

Acct. No.	PURPOSE OF APPROPRIATION (RSA 32:3,V)	Warrant Article #	For Use By Municipality (omit cents)	Reserved For Use By Dept. Of Revenue
<b>GENERAL GOVERNMENT:</b>				
4130	Executive		164,153	
4140	Election, Registration, & Vital Statistics		9,300	
4150	Financial Administration		72,976	
4152	Revaluation of Property		80,252	
4153	Legal Expense		55,000	
4155	Personnel Administration			
4191	Planning and Zoning		11,487	
4194	General Government Building		39,244	
4195	Cemeteries		19,091	
4196	Insurance		1,078,064	
4197	Advertising and Regional Associations		20,197	
4199	Other General Government		151,308	
<b>PUBLIC SAFETY</b>				
4210	Police		1,178,885	
4215	Ambulance		38,882	
4220	Fire		858,445	
4240	Bldg. Inspection		68,040	
4290	Emergency Management		508	
4299	Other Public Safety (Including Communications)		314,670	
<b>HIGHWAYS AND STREETS</b>				
4312	Highways and Streets		947,298	
4313	Bridges			
4316	Street Lighting		66,000	
<b>SANITATION</b>				
4323	Solid Waste Collection		60,920	
4324	Solid Waste Disposal		150,545	
4326	Sewage Collection and Disposal		603,000	
<b>WATER DISTRIBUTION AND TREATMENT</b>				
4332	Water Services			
4335	Water Treatment			
<b>HEALTH</b>				
4414	Pest Control		9,472	
4415	Health Agencies and Hospitals		8,800	
<b>WELFARE</b>				
4442	Direct Assistance		70,000	
4444	Intergovernmental Welfare Payments			
4445	Vendor Payments			
Sub-Totals (carry to top of page 3)			6,076,537	



Acct. No.	PURPOSE OF APPROPRIATION (RSA 32:3,V)	Warrant Article #	For Use By Municipality (omit cents)	Reserved For Use By Dept. Of Revenue
	Sub-Totals (from page 2)		6,076,537	
	<b>CULTURE AND RECREATION</b>			
4520	Parks and Recreation		95,051	
4550	Library		166,410	
4583	Patriotic Purposes		1,000	
4589	Other Culture and Recreation		8,500	
	<b>CONSERVATION</b>			
4612	Purchase of Natural Resources		250	
4619	Other Conservation		2,750	
	<b>REDEVELOPMENT AND HOUSING</b>			
	<b>ECONOMIC DEVELOPMENT</b>			
	<b>DEBT SERVICE</b>			
4711	Princ-Long Term Bonds & Notes		125,000	
4721	Int.-Long Term Bonds & Notes		108,734	
4723	Interest on TAN			
	<b>CAPITAL OUTLAY</b>			
4901	Land and Improvements		8,400	
4902	Mach. Veh., & Equip.		126,585	
4903	Buildings		275,000	
4909	Improvements Other than Buildings			
4910	Tipping Fees		200,000	
4911	Pay Increases		51,534	
	<b>OPERATING TRANSFERS OUT</b>			
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	Sewer —			
	Water —			
	Electric —			
4915	To Capital Reserve Fund		176,000	
4916	To Trust and Agency Funds			
	<b>TOTAL APPROPRIATIONS</b>		7,421,751	

**HELP!** We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total. We hope this will expedite the tax rate process by reducing the number of inquiries from this office.

Acct.	W.A.	Amt.	Acct.	W.A.	Amt.
4901	27	8,400	4915	14	1,000
4902	11	18,000	4915	15	35,000
4902	13	28,585	4915	19	20,000
4902	17	80,000	4915	22	10,000
4903	18	80,000	4915	23	20,000
4903	20	20,000	3913	11	18,000
4903	21	100,000	3913	13	28,585
4903	26	75,000	3913	18	80,000
4911	28	12,760	3913	21	100,000
4911	30	38,774	3913	23	20,000
4915	10	10,000	3913	26	75,000
4915	12	80,000	3915	16	10,000
			3915	25	7,000

SOURCE OF REVENUE		Warrant Article #	For Use By Municipality (omit cents)	Reserved For Use By Dept. Of Revenue
Acct. No.				
	<b>TAXES</b>			
3120	Land Use Change Taxes			
3180	Resident Taxes			
3185	Yield Taxes		100	
3186	Payments in Lieu of Taxes			
3189	Other Taxes (Specify Bank Stock Tax Amt.)\$			
3190	Interest & Penalties on Delinquent Taxes		320,000	
	Inventory Penalties			
	<b>LICENSES, PERMITS AND FEES</b>			
3210	Business Licenses and Permits		7,500	
3220	Motor Vehicle Permit Fees		1,550,000	
3230	Building Permits		42,000	
3290	Other Licenses, Permits & Fees			
	<b>FROM FEDERAL GOVERNMENT</b>			
3319	Other			
	<b>FROM STATE</b>			
3351	Shared Revenue		125,000	
3353	Highway Block Grant		110,000	
3354	Water Pollution Grants			
3355	Housing and Community Development			
3356	State & Federal Forest Land Reimbursement		975	
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)		1,500	
	<b>FROM OTHER GOVERNMENT</b>			
3379	Intergovernmental Revenues			
	<b>CHARGES FOR SERVICES</b>			
3401	Income from Departments		210,000	
3409	Other Charges		18,000	
	<b>MISCELLANEOUS REVENUES</b>			
3501	Sale of Municipal Property		2,200	
3502	Interest on Investments		60,000	
3509	Other		40,743	
	<b>INTERFUND OPERATING TRANSFERS IN</b>			
3912	Special Revenue Fund			
3913	Capital Projects Fund		321,585	
3914	Enterprise Fund			
	Sewer —		603,000	
	Water —			
	Electric —			
3915	Capital Reserve Fund		17,000	
3916	Trust and Agency Funds			
	<b>OTHER FINANCING SOURCES</b>			
3934	Proc. from Long Term Notes & Bonds			
General Fund Balance		For Municipal Use		
Unreserved Fund Balance		\$	XXXXX	XXXXX
Fund Balance Voted From Surplus		< \$ >		
Fund Balance to be Retained		< \$ >	XXXXX	XXXXX
Fund Balance Remaining to be Used to Reduce Taxes		\$	450,000	
<b>TOTAL REVENUES AND CREDITS</b>			3,879,603	



---

# REPORT OF THE BUDGET COMMITTEE

---

For the past several years the participants in Hooksett's Budget process, the Department Heads, the Council and the Budget Committee, have attempted to maintain a "level funding" attitude when they prepared the budget for the coming year. This year, when the taxpayers of Hooksett look at the Municipal budget they will see a decrease of \$6,649 in the total amount, including the warrant articles, to be raised by taxes. The major portion of this decrease is because the anticipated revenues have risen \$127,657, \$55,000 of which is transfers from the withdrawal of funds from the Capital Reserve Funds and the remainder spread throughout the other categories of revenues.

The Budget Committee carefully reviewed the Sewer Commission's budget but could not find any areas that could be reduced. The increase in the Sewer Department's rate last year was caused by the maintenance needs in the system as pointed in a study made by a group of Hooksett citizens last year. By instituting the rate increase the Sewer Commission now has money available to make these corrections in the sewer system. It is not anticipated that a second rate increase will be imposed in the "User Fee" during the 1995-1996 year.

The Budget Committee reviewed all of the Warrant Articles submitted by the Council. All of them were approved except Article 21, a contribution to the "Safety Complex Capital Reserve Fund" and Article 27 in which the Parks and Recreation Department requests \$8,400 to pave a running track around the new soccer field at Donati Field. Article 21 was not approved because it was the opinion of the majority that with the rebuilding of the fire station in the Village and because of the minutes of a past Building Committee which showed a revision of the thinking of the group by proposing a new approach to the Fire Station and Police Department/Communications building to be accomplished in three steps, of which the rebuilding of Fire Station #1 is the first step, that contributing to a Safety Complex Fund at this time was not appropriate.

Article 27 was not recommended because it was felt that, first, the practicality of building a "hard" track and the subsequent liability that might occur if someone experienced a physical injury while running on the track had not been reviewed, and second, the fact that the total approved, for the Parks and Recreation Department budget, including warrant articles, amounted to \$135,000. The need for this new construction this year was not justified.

When the Budget Committee held its hearing to present their proposed budget to the voters 99.9% of the audience was comprised of members of departments and the Council plus their husbands or wives. It is obvious that a member of one department is not going to offer any input on another department's budget when their own department's budget request is at stake. The result was that the Budget Committee received little input and consequently adjusted their recommendations only to include the requests of the departments to replace any items the Committee had questioned. Needless to say, the Budget Committee was disappointed at the turn-out!

The members of this Committee have worked faithfully and diligently to provide the voters of the Town with a budget recommendation that is as close to actual projected costs of operating town government as possible. We urge residents of the Town of Hooksett to, PLEASE, become involved in this process and to contribute your ideas to making the process a fruitful one.

For the Budget Committee

Ray F. Langer  
Chairman

**TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1995/96.**

04/04/95

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1993-94 EXPENDED	1994-95 APPROP.	1995-96 REQUESTS	COUNCIL RECOMM.	BUD. COM. RECOMM.
	<b>ADMINISTRATION DEPT.</b>					
	<b>PUBLIC OFFICIALS SALARY</b>					
1- 401 -01- 111	TOWN COUNCIL	14,000	14,000	14,000	14,000	14,000
1- 401 -01- 113	SEWER COMMISSION	2,200	2,200	2,200	2,200	2,200
1- 401 -01- 115	POLICE COMMISSION	1,200	1,200	1,200	1,200	1,200
1- 401 -01- 117	TRUSTEES	1,800	1,800	1,800	1,800	1,800
1- 401 -01- 119	SUPV. CHECKLIST	1,800	1,800	1,800	1,800	1,800
	<b>TOTAL OFFICIALS SALARY</b>	<b>21,000</b>	<b>21,000</b>	<b>21,000</b>	<b>21,000</b>	<b>21,000</b>
	<b>ADMIN. SALARIES</b>					
1- 401 -06- 111	TOWN ADMINISTRATOR	40,040	41,643	41,643	41,643	41,643
1- 401 -06- 113	ASSISTANT TOWN ADMIN.	22,810	23,805	23,805	23,805	23,805
1- 401 -06- 115	COUNCIL SECRETARY	21,038	20,367	17,225	17,225	17,225
1- 401 -06- 117	CUSTODIAL	11,033	15,658	11,729	11,729	11,729
	<b>TOTAL ADMIN. SALARIES</b>	<b>94,921</b>	<b>101,473</b>	<b>94,402</b>	<b>94,402</b>	<b>94,402</b>
	<b>TOWN OFFICE EXP.</b>					
1- 401 -11- 211	TOWN REPORTS	8,703	6,000	6,000	6,000	6,000
1- 401 -11- 221	COMPUTER CONTRACTS	6,617	7,700	8,000	8,000	8,000
1- 401 -11- 251	PRINTING	274	1,000	1,000	1,000	1,000
1- 401 -11- 252	COUNCIL NEWS LETTER	0	0	2,480	1,860	1,860
1- 401 -11- 253	ADVERTISING	331	1,000	1,000	1,000	1,000
1- 401 -11- 273	VEHICLE - MAINT.	0	500	500	500	500
1- 401 -11- 424	OFFICE SUPPLIES	8,094	8,000	8,000	8,000	8,000
1- 401 -11- 431	POSTAGE	8,261	8,000	9,130	8,881	8,881
1- 401 -11- 433	TELEPHONE - ADMIN/FIN/ASSG.	3,934	4,500	4,500	4,500	4,500
1- 401 -11- 527	GASOLINE	269	300	300	300	300
1- 401 -11- 541	EDUCATION	312	500	500	500	500
1- 401 -11- 711	NEW EQUIP	7,388	2,000	2,000	2,000	2,000
1- 401 -11- 811	GENERAL OPERATING EXPENSES	10,815	6,000	10,000	7,210	7,210
	<b>TOTAL OFFICE EXP.</b>	<b>54,998</b>	<b>45,500</b>	<b>53,410</b>	<b>49,751</b>	<b>49,751</b>
	<b>COURT HOUSE EXPENSE</b>					
1- 401 -11- 313	COURT HOUSE - CUSTODIAL	0	3,000	6,653	6,653	6,653
1- 401 -11- 526	HEATING - COURT HOUSE	0	2,000	2,090	2,090	2,090
1- 401 -11- 527	ELECTRIC - COURT HOUSE	0	0	6,500	6,500	6,500
	REPAIRS			1,000	1,000	1,000
	CUSTODIAL SUPPLIES	0	0	1,500	1,500	1,500
	<b>TOTAL COURT HOUSE</b>	<b>0</b>	<b>5,000</b>	<b>17,743</b>	<b>17,743</b>	<b>17,743</b>
	<b>ELECTIONS</b>					
1- 401 -21- 213	CHECK LISTS	53	500	500	500	500
1- 401 -21- 215	TOWN MEETING	1,640	2,500	2,500	2,000	2,000
1- 401 -21- 217	SP. TOWN MEETING	0	500	500	500	500
	<b>TOTAL ELECTIONS</b>	<b>1,693</b>	<b>3,500</b>	<b>3,500</b>	<b>3,000</b>	<b>3,000</b>
	<b>TOWN HALL</b>					
1- 401 -21- 525	HEATING - TOWN HALL	4,528	3,000	4,800	4,800	4,800
1- 401 -21- 451	ELECTRIC	7,951	6,390	8,500	8,500	8,500
1- 401 -21- 511	SEWER	434	300	400	400	400
1- 401 -21- 513	WATER	243	300	300	300	300



**TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1995/96.**

04/04/95

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1993-94 EXPENDED	1994-95 APPROP.	1995-96 REQUESTS	COUNCIL RECOMM.	BUD. COM. RECOMM.
1- 401 -21- 423	CUSTODIAL SUPPLIES	1,318	2,000	1,500	1,500	1,500
1- 401 -21- 313	OLD HI-WAY GAR. REP.	626	200	1	1	1
1- 401 -21- 315	TOWN HALL REPAIRS	6,144	10,000	6,000	6,000	6,000
	<b>TOTAL TOWN HALL</b>	<b>21,244</b>	<b>22,190</b>	<b>21,501</b>	<b>21,501</b>	<b>21,501</b>
	<b>INSURANCE</b>					
1- 401 -26- 921	LIABILITY	111,365	119,000	125,000	125,000	125,000
1- 401 -26- 922	OFFICE BOND	3,888	4,500	4,500	4,500	4,500
1- 401 -26- 923	PUB. OFFICIALS LIAB.	5,330	6,000	6,000	6,000	6,000
1- 401 -26- 924	CALL FIRE	294	300	300	300	300
1- 401 -26- 925	WORKERS COMP.	203,865	218,998	220,000	220,000	220,000
1- 401 -26- 927	UNEMPLOY. COMP	6,579	5,500	7,000	7,000	7,000
1- 401 -26- 929	FICA	120,525	138,809	138,809	138,809	138,809
	<b>TOTAL INSURANCE</b>	<b>451,846</b>	<b>493,107</b>	<b>501,609</b>	<b>501,609</b>	<b>501,609</b>
	<b>BENEFITS</b>					
1- 401 -31- 931	HEALTH INSURANCE	366,325	468,387	394,000	394,000	394,000
	DENTAL INSURANCE	0	0	21,000	21,000	21,000
	INS. REIMB.	0	0	7,200	7,200	7,200
1- 401 -31- 932	LIFE/DISAB. INS.	37,463	37,825	39,716	39,716	39,716
1- 401 -31- 933	MEDICARE	5,282	4,200	5,500	5,500	5,500
1- 401 -31- 935	NH RETIREMENT	97,405	105,039	105,039	105,039	105,039
1- 401 -31- 938	PENSION	4,000	4,000	4,000	4,000	4,000
	<b>TOTAL BENEFITS</b>	<b>510,475</b>	<b>619,451</b>	<b>576,455</b>	<b>576,455</b>	<b>576,455</b>
1- 401 -36- 951	<b>STREETS LIGHTS</b>	<b>60,506</b>	<b>66,000</b>	<b>69,630</b>	<b>66,000</b>	<b>66,000</b>
1- 401 -41- 953	<b>HYDRANT MAINT.</b>	<b>74,220</b>	<b>81,498</b>	<b>81,498</b>	<b>80,000</b>	<b>80,000</b>
	<b>LEGAL &amp; DAMAGES</b>					
1- 401 -46- 821	ATTORNEY FEES	34,518	34,500	34,500	34,500	34,500
1- 401 -46- 824	LEGAL ADS	1,526	500	500	500	500
1- 401 -46- 825	MISC./DAMAGES	17,686	10,000	10,000	10,000	10,000
1- 401 -46- 827	UNION NEG. FEE	14,819	10,000	10,000	10,000	10,000
	<b>TOTAL LEGAL</b>	<b>68,549</b>	<b>55,000</b>	<b>55,000</b>	<b>55,000</b>	<b>55,000</b>
	<b>BONDS</b>					
1- 401 -51- 843	1985 SEWER	125,000	125,000	125,000	125,000	125,000
	<b>TOTAL BONDS</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>
	<b>BOND INTEREST</b>					
1- 401 -56- 843	1985 SEWER	129,922	119,235	108,734	108,734	108,734
	<b>TOTAL BOND INT.</b>	<b>129,922</b>	<b>119,235</b>	<b>108,734</b>	<b>108,734</b>	<b>108,734</b>
	<b>MISC. ACT/ASSOC.</b>					
1- 401 -61- 910	COMMUNITY ACTION	8,187	8,187	8,596	8,596	8,596
1- 401 -61- 911	MEMORIAL DAY	1,000	1,000	1,000	1,000	1,000
1- 401 -61- 912	SO. NH PLAN COMM.	5,816	6,107	6,400	6,400	6,400
1- 401 -61- 913	NH MUNICIPAL ASSOC.	3,050	4,095	4,200	4,200	4,200
1- 401 -61- 914	VISITING NURSE	7,407	8,882	8,800	8,800	8,800

# TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1995/96.

04/04/95

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1993-94 EXPENDED	1994-95 APPROP.	1995-96 REQUESTS	COUNCIL RECOMM.	BUD. COM. RECOMM.
1- 401 -61- 915	TRI-TOWN AMBUL.	38,725	38,882	38,882	38,882	38,882
1- 401 -61- 916	TRI-COUNTY WASTE	0	1	1	1	1
1- 401 -61- 918	APPREC. NIGHT	2,778	2,001	3,000	3,000	3,000
	OLD HOME DAY				1000	1000
920	HISTORICAL				1000	1000
1- 401 -61- 919	HOOKSETTITES	3,500	3,500	3,500	3,500	3,500
	<b>TOTAL MISC. ACT/ASSOC</b>	<b>70,463</b>	<b>72,655</b>	<b>74,379</b>	<b>76,379</b>	<b>76,379</b>
	<b>TOTAL ADMIN. DEPARTMENT</b>	<b>1,684,837</b>	<b>1,830,609</b>	<b>1,803,861</b>	<b>1,796,574</b>	<b>1,796,574</b>
	<b>FINANCE DEPARTMENT</b>					
1- 404 -01- 111	FINANCE DIRECTOR	29,280	30,451	30,451	30,451	30,451
1- 404 -01- 113	TREASURER	5,410	5,626	5,626	5,626	5,626
1- 404 -01- 115	DEP. TREASURER	780	811	811	811	811
1- 404 -01- 117	PAYROLL CLERK	17,931	21,727	21,727	21,727	21,727
1- 404 -01- 227	AUDIT	11,025	12,000	11,500	11,500	11,500
1- 404 -01- 251	PRINTING/FORMS	1,263	600	1,200	1,200	1,200
1- 404 -01- 531	MILEAGE	44	250	250	250	250
	GAS - 4.5 % INCREASE				11	11
1- 404 -01- 541	EDUCATION	100	300	600	600	600
1- 404 -01- 713	NEW EQUIPMENT	582	800	800	800	800
	<b>TOTAL FINANCE DEPARTMENT</b>	<b>66,415</b>	<b>72,565</b>	<b>72,965</b>	<b>72,976</b>	<b>72,976</b>
	<b>ASSESSING DEPARTMENT</b>					
1- 407 -01- 111	ASSESSING OFFICER	26,223	27,272	27,272	27,272	27,272
1- 407 -01- 113	ASSESSOR - CONTRACT	29,616	31,200	30,000	30,000	30,000
1- 407 -01- 115	ASSESSING CLERK	15,345	20,675	20,675	20,675	20,675
1- 407 -01- 251	PRINTING/FORMS	1,919	1,000	1,000	1,000	1,000
1- 407 -01- 531	MILEAGE - GASOLINE	0	100	100	100	100
	GAS - 4.5 % INCREASE				5	5
1- 407 -01- 541	EDUCATION	170	250	250	250	250
1- 407 -01- 713	NEW EQUIPMENT	141	700	700	700	700
1- 407 -01- 811	GENERAL OPERATING EXPENSES	1,188	250	250	250	250
	<b>TOTAL ASSESSING</b>	<b>74,602</b>	<b>81,447</b>	<b>80,247</b>	<b>80,252</b>	<b>80,252</b>
	<b>BUILDING DEPARTMENT</b>					
1- 411 -01- 111	CODE ENF. OFFICER	42,583	44,286	44,286	44,286	44,286
1- 411 -01- 113	BUILDING CLERK	255	5,720	5,720	5,720	5,720
1- 411 -01- 115	C.E.O. ASSISTANT	0	5	5	5	5
1- 411 -01- 222	CONTRACTED SERVICES	1,020	1,200	1,200	1,200	1,200
1- 411 -01- 271	LEASED VEHICLE - C.E.O.	2,000	2,400	2,400	0	0
1- 411 -01- 273	LEASED VEHICLE - MAINT.	939	1,000	1,000	1,000	1,000
1- 411 -01- 229	TAX MAP MAINTENANCE	2,353	6,000	6,000	6,000	6,000
1- 411 -01- 251	PRINTING/FORMS	686	700	700	700	700
1- 411 -01- 433	TELEPHONE	2,693	2,000	2,000	2,000	2,000
1- 411 -01- 531	MILEAGE - GAS	732	900	900	900	900
	GAS - 4.5 % INCREASE				41	41
1- 411 -01- 541	EDUCATION	1,187	1,286	1,300	1,288	1,288
1- 411 -01- 812	BOCA MEETING	450	1	1,500	1,500	1,500
1- 411 -01- 713	NEW EQUIPMENT	1,979	1,900	2,000	2,000	2,000
1- 411 -01- 811	GENERAL OPERATING EXPENSES	1,870	1,400	1,400	1,400	1,400



**TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1995/96.**

04/04/95

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1993-94 EXPENDED	1994-95 APPROP.	1995-96 REQUESTS	COUNCIL RECOMM.	BUD. COM. RECOMM.
	<b>TOTAL BUILDING DEPT.</b>	<b>58,747</b>	<b>68,798</b>	<b>70,411</b>	<b>68,040</b>	<b>68,040</b>
	<b>TAX DEPARTMENT</b>					
1- 414 -01- 111	TOWN CLERK/TAX COLL.	27,550	28,652	28,652	28,652	28,652
1- 414 -01- 113	ASST. TAX.TOWN CLERK	20,430	21,010	21,010	21,010	21,010
1- 414 -01- 115	CLERICAL	37,533	38,045	38,045	38,045	38,045
1- 414 -01- 241	STATE FEES	2,520	3,500	3,500	3,500	3,500
1- 414 -01- 243	REGISTRY OF DEEDS	2,171	2,800	2,800	2,800	2,800
1- 414 -01- 251	PRINTING	2,921	3,500	3,500	3,500	3,500
1- 414 -01- 433	TELEPHONE	831	600	600	600	600
1- 414 -01- 531	MILEAGE	0	5	5	5	5
1- 414 -01- 541	EDUCATION	88	500	500	500	500
1- 414 -01- 713	NEW EQUIPMENT	360	1,000	1,500	1,500	1,500
1- 414 -01- 811	GENERAL OPERATING EXPENSES	3,794	1,000	1,000	1,000	1,000
	<b>TOTAL TAX DEPARTMENT.</b>	<b>98,198</b>	<b>100,612</b>	<b>101,112</b>	<b>101,112</b>	<b>101,112</b>
	<b>HUMAN SERVICES DEPT.</b>					
1- 417 -01- 111	WELFARE DIRECTOR	20,511	20,263	20,263	20,263	20,263
1- 417 -01- 433	TELEPHONE-WELFARE	1,049	1,200	1,200	1,200	1,200
1- 417 -01- 531	MILEAGE-WELFARE	2,980	400	250	250	250
	GAS - 4.5 % INCREASE				11	11
1- 417 -01- 541	EDUCATION-WELFARE	88	250	145	145	145
1- 417 -01- 941	TOWN WELFARE	22,473	75,000	70,000	70,000	70,000
1- 417 -01- 312	VEHICLE MAINT.-WELFARE	0	0	750	750	750
1- 417 -01- 713	EQUIPMENT-WELFARE	2,428	0	50	50	50
1- 417 -01- 113	HEALTH OFFICER	2,046	3,246	3,246	3,246	3,246
1- 417 -01- 434	TELEPHONE -HEALTH	0	20	20	20	20
1- 417 -01- 532	MILEAGE -HEALTH	0	100	250	250	250
	GAS - 4.5 % INCREASE				11	11
1- 417 -01- 942	HEALTH ENFORCEMENT			5,000	5,000	5,000
1- 417 -01- 542	EDUCATION- HEALTH	0	35	145	145	145
1- 417 -01- 313	VEHICLE MAINT.-HEALTH	0	0	750	750	750
1- 417 -01- 714	EQUIPMENT-HEALTH	0	0	50	50	50
	<b>TOTAL HUMAN SERVICES DEPT.</b>	<b>51,575</b>	<b>100,514</b>	<b>102,119</b>	<b>102,141</b>	<b>102,141</b>
	<b>JUVENILE SERVICES DEPT.</b>					
1- 421 -01- 111	JUVENILE OFFICER	26,351	29,235	29,235	29,235	29,235
1- 421 -01- 433	TELEPHONE	764	900	900	900	900
1- 421 -01- 531	MILEAGE	0	180	180	180	180
	GAS - 4.5 % INCREASE				8	8
1- 421 -01- 541	EDUCATION	149	400	400	400	400
1- 421 -01- 713	NEW EQUIPMENT	495	600	0	0	0
	<b>TOTAL JUVENILE SERVICES DEPT.</b>	<b>27,759</b>	<b>31,315</b>	<b>30,715</b>	<b>30,723</b>	<b>30,723</b>
	<b>POLICE DEPARTMENT</b>					
1- 424 -01- 111	WAGES	823,661	863,953	896,296	896,296	896,296
1- 424 -01- 311	MAINT EQUIP/FUEL	36,841	45,877	37,643	37,643	37,643
	GAS - 4.5% INCREASE				688	688
1- 424 -01- 313	BUILDING MAINT.	8,867	13,100	10,600	10,600	10,600
1- 424 -01- 314	RADIO MAINT.	6,925	9,687	5,375	5,375	5,375
1- 424 -01- 415	PHOTOGRAPHY	3,315	3,595	5,625	4,905	4,905



**TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1995/96.**

04/04/95

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1993-94 EXPENDED	1994-95 APPROP.	1995-96 REQUESTS	COUNCIL RECOMM.	BUD. COM. RECOMM.
1- 424 -01- 433	TELEPHONE	7,134	8,200	8,200	8,200	8,200
1- 424 -01- 441	HIRING & TESTING	1,354	1,160	1,140	1,140	1,140
1- 424 -01- 443	TRAINING	7,929	9,495	19,635	19,635	17,635
1- 424 -01- 445	PUBLICATIONS	1,759	1,800	2,226	2,226	2,226
1- 424 -01- 447	CRIME PREVENTION	0	1	1	1	1
1- 424 -01- 451	ELECTRIC	8,904	8,840	8,840	8,840	8,840
	ELECTRIC - 5.5% INCREASE				486	486
1- 424 -01- 461	BUILDING LEASE	45,896	49,665	49,665	49,665	49,665
1- 424 -01- 481	NEW CRUISERS	15,578	36,000	54,000	54,000	54,000
1- 424 -01- 523	HEAT - GAS	2,054	1,890	1,890	1,890	1,890
	NATURAL GAS - 3% INCREASE				57	57
1- 424 -01- 713	EQUIPMENT	3,880	15,605	9,465	9,465	9,465
1- 424 -01- 715	PERSONNEL EQUIP.	16,666	18,500	15,050	15,050	15,050
1- 424 -01- 717	OFFICE EQUIPMENT	21,309	20,392	36,233	36,233	36,233
	POSTAGE - 7% INCREASE				105	105
1- 424 -01- 821	LEGAL/COMMISSIONERS	1,947	3,000	3,000	3,000	3,000
1- 424 -01- 827	LEGAL UNION NEG.	0	10,000	0	0	0
1- 424 -01- 961	NARCOTIC INVEST.	501	1,440	1,440	1,440	1,440
1- 424 -01- 983	SPECIAL POLICE	6,937	10,000	10,000	10,000	10,000
1- 424 -01- 999	MISC.	8,603	4,245	3,945	3,945	3,945
	<b>TOTAL POLICE DEPT.</b>	<b>1,030,050</b>	<b>1,156,445</b>	<b>1,180,269</b>	<b>1,180,885</b>	<b>1,178,885</b>
	<b>COMM. DEPARTMENT</b>					
1- 427 -01- 111	WAGES	176,240	197,877	200,816	200,816	200,816
1- 427 -01- 311	MAINT/REPAIRS	9,072	13,215	13,451	13,451	13,451
1- 427 -01- 411	PERSONNEL EQUIP.	1,773	2,700	2,700	2,700	2,700
1- 427 -01- 424	OFFICE SUPPLIES	2,310	1,220	1,770	1,770	1,770
1- 427 -01- 433	TELEPHONE	8,960	6,431	6,431	6,431	6,431
1- 427 -01- 441	EMPLOYEE HIRING	444	360	360	360	360
1- 427 -01- 443	EMPLOYEE TRAINING	1,337	1,000	1,000	1,000	1,000
1- 427 -01- 471	TOWER LEASE	4,800	4,800	4,800	4,800	4,800
1- 427 -01- 472	TOWER ELECTRIC	117	345	324	324	324
	ELECTRIC - 5.5% INCREASE				18	18
1- 427 -01- 713	NEW EQUIPMENT	413	3,000	3,000	3,000	3,000
	<b>TOTAL COMM. DEPT.</b>	<b>205,466</b>	<b>230,948</b>	<b>234,652</b>	<b>234,670</b>	<b>234,670</b>
	<b>FIRE DEPARTMENT</b>					
1- 431 -01- 111	WAGES - PERM	666,905	706,431	727,658	727,658	727,658
1- 431 -01- 113	WAGES - CALL	26,676	21,840	21,848	21,848	21,848
1- 431 -01- 115	WAGES - ADMIN	10,512	13,000	14,846	14,846	14,846
1- 431 -01- 312	MAINT/REPAIR TRUCKS	23,149	21,000	21,000	21,000	21,000
1- 431 -01- 313	MAINT/REPAIR - BLDG	10,344	3,000	3,000	3,000	3,000
1- 431 -01- 314	MAINT/REPAIR - RADIO	4,431	5,000	5,500	5,500	5,500
1- 431 -01- 315	MAINT/REPAIR-PORT EQP.	4,217	4,250	4,250	4,250	4,250
1- 431 -01- 316	MAINT/REPAIR - HOSES	1,966	2,000	2,000	2,000	2,000
1- 431 -01- 317	MAINT/REPAIR-CLOTHING	3,360	2,000	2,500	2,500	2,500
1- 431 -01- 417	CLOTHING PURCHASE	7,468	7,920	7,920	7,920	7,920
1- 431 -01- 419	AIR/OXYGEN	790	750	750	750	750
1- 431 -01- 422	MEDICAL SUPPLIES	1,363	1,500	1,500	1,500	1,500
1- 431 -01- 424	OFFICE SUPPLIES	2,569	1,900	1,939	1,939	1,939
	POSTAGE - 7% INCREASE				12	12
1- 431 -01- 425	SUBSCRIPTIONS	495	500	600	600	600

# TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1995/96.

04/04/95

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1993-94 EXPENDED	1994-95 APPROP.	1995-96 REQUESTS	COUNCIL RECOMM.	BUD. COM. RECOMM.
1- 431 -01- 427	FOOD EXPENSE	606	500	500	500	500
1- 431 -01- 433	TELEPHONE	3,410	2,501	2,501	2,501	2,501
1- 431 -01- 443	TRAINING	5,232	5,000	5,000	5,000	5,000
1- 431 -01- 444	TRAINING - ADMIN.	458	500	500	500	500
1- 431 -01- 451	ELECTRIC	6,554	7,031	7,031	7,031	7,031
	ELECTRIC -5.5% INCREASE				387	387
1- 431 -01- 515	WATER/CABLE/SEWER	618	700	700	700	700
1- 431 -01- 521	HEAT BUILDINGS	5,894	5,000	5,000	5,000	5,000
	FUEL OIL - 4.5% INCREASE				225	225
1- 431 -01- 529	GAS & OIL	5,000	4,725	4,725	4,725	4,725
	GAS/OIL - 4.5% INCREASE				213	213
1- 431 -01- 713	NEW EQUIPMENT	10,446	18,000	9,590	9,590	9,590
1- 431 -01- 971	FIRE PREVENTION	2,008	1,000	1,250	1,250	1,250
1- 431 -01- 973	HAZ/MATERIALS	122	1,000	1,000	1,000	1,000
1- 431 -01- 975	PHYSICAL EXAMS	4,547	4,000	4,500	4,500	4,500
	<b>TOTAL FIRE DEPT</b>	<b>809,140</b>	<b>841,048</b>	<b>857,608</b>	<b>858,445</b>	<b>858,445</b>
	<b>FOREST FIRE DEPT</b>					
	<b>TOTAL FOREST FIRE</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>HIGHWAY GENERAL</b>					
1- 437 -11- 433	TELEPHONE	3,146	3,000	3,000	3,000	3,000
1- 437 -11- 451	ELECTRIC	8,294	8,700	8,700	8,700	8,700
	ELECTRIC -5.5% INCREASE				479	479
1- 437 -11- 529	GAS & OIL	16,386	20,000	20,000	20,000	20,000
	GAS/OIL - 4.5% INCREASE				900	900
1- 437 -11- 999	MISC	18,757	13,400	17,950	17,950	16,000
	<b>TOTAL HIGHWAY GENENERL</b>	<b>46,583</b>	<b>45,100</b>	<b>49,650</b>	<b>51,029</b>	<b>49,079</b>
	<b>HIGHWAY MAINTENANCE</b>					
1- 437 -21- 111	WAGES	362,103	405,219	405,219	405,219	405,219
1- 437 -21- 275	RENTAL/CONT. SERVICES	7,475	3,000	4,000	4,000	4,000
1- 437 -21- 311	MAINT/REPAIR EQUIP.	38,945	45,000	50,000	45,000	45,000
1- 437 -21- 421	CONST. MATERIAL	71,590	55,000	55,000	55,000	55,000
1- 437 -21- 429	SALT/SAND	79,043	65,000	80,000	75,000	75,000
	<b>TOTAL HIGHWAY MAINT.</b>	<b>559,156</b>	<b>573,219</b>	<b>594,219</b>	<b>584,219</b>	<b>584,219</b>
	<b>RUBBISH DEPARTMENT</b>					
1- 437 -31- 111	WAGES	58,668	57,420	57,420	57,420	57,420
1- 437 -31- 275	RENTAL/CONT. SERVICES	717	500	500	500	500
1- 437 -31- 311	MAINT/REPAIR EQUIP.	770	4,000	4,000	2,000	2,000
1- 437 -31- 421	SUPPLIES	462	700	1,000	1,000	1,000
	<b>TOTAL RUBBISH DEPT</b>	<b>60,617</b>	<b>62,620</b>	<b>62,920</b>	<b>60,920</b>	<b>60,920</b>
	<b>MISC HIGHWAY ACT.</b>					
1- 437 -41- 981	RESURFACING	243,320	300,000	284,500	284,500	284,500
1- 437 -41- 713	PICKUP TRUCK	0	12,000	16,000	16,000	16,000
1- 437 -41- 983	CARE OF TREES	1,200	2,500	2,500	2,500	2,500
1- 437 -41- 985	STRIPING OF ROADS	2,679	6,000	13,000	10,000	10,000
1- 437 -41- 987	PLOW TRUCKS	603	1,000	1,000	1,000	1,000
	<b>TOTAL MISC HIGHWAY</b>	<b>247,802</b>	<b>321,500</b>	<b>317,000</b>	<b>314,000</b>	<b>314,000</b>



# TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1995/96.

04/04/95

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1993-94 EXPENDED	1994-95 APPROP.	1995-96 REQUESTS	COUNCIL RECOMM.	BUD. COM. RECOMM.
	<b>CARE OF CEMETERIES</b>					
1- 437 -51- 111	WAGES	15,020	14,061	14,061	14,061	14,061
1- 437 -51- 420	TRUCK/EQUIP SUPPLIES	1,539	1,000	5,000	3,000	3,000
1- 437 -51- 421	SUPPLIES	1,239	900	1,000	1,000	1,000
	<b>TOTAL CARE CEMETERIES</b>	<b>17,798</b>	<b>15,961</b>	<b>20,061</b>	<b>18,061</b>	<b>18,061</b>
	<b>TOTAL HIGHWAY</b>	<b>931,956</b>	<b>1,018,400</b>	<b>1,043,850</b>	<b>1,028,229</b>	<b>1,026,279</b>
	<b>TRANSFER STATION</b>					
1- 441 -01- 111	WAGES	92,897	95,398	95,398	95,398	95,398
1- 441 -01- 222	CONTRACTED SERVICES	2,652	9,035	6,600	6,600	6,600
1- 441 -01- 312	MAINT/REPAIR VEHICLES	11,889	25,000	19,000	19,000	19,000
1- 441 -01- 411	RECYCLING EQUIP.	5,000	7,000	7,000	7,000	7,000
1- 441 -01- 421	MATERIALS/SUPPLIES	1,922	3,000	3,000	3,000	3,000
1- 441 -01- 424	OFFICE SUPPLIES/MISC	908	1,000	1,000	1,000	1,000
1- 441 -01- 433	TELEPHONE	686	666	666	666	666
1- 441 -01- 451	ELECTRIC	3,207	3,400	3,400	3,400	3,400
	ELECTRIC - 5.5% INCREASE				187	187
1- 441 -01- 513	WATER	249	200	200	200	200
1- 441 -01- 521	HEAT BUILDING	1,280	1,200	1,200	1,200	1,200
	FUEL OIL - 4.5% INCREASE				54	54
1- 441 -01- 529	GAS & OIL	8,546	12,000	12,000	12,000	12,000
	GAS/OIL 4.5 % INCREASE				540	540
1- 441 -01- 541	EDUCATION	147	300	300	300	300
	<b>TOTAL TRANSFER</b>	<b>129,383</b>	<b>158,199</b>	<b>149,764</b>	<b>150,545</b>	<b>150,545</b>
	<b>PARKS &amp; RECREATION</b>					
1- 444 -01- 111	WAGES - PARKS	43,557	30,326	31,960	31,960	31,960
1- 444 -01- 112	WAGES - FUN IN THE SUN	0	18,720	18,000	18,000	18,000
1- 444 -01- 311	MAINTENANCE	8,129	17,725	17,450	17,450	17,450
	GAS/OIL 4.5 % INCREASE				60	60
1- 444 -01- 451	ELECTRIC	5,966	4,200	4,200	4,200	4,200
	ELECTRIC - 5.5% INCREASE				231	231
1- 444 -01- 513	WATER	0	500	500	500	500
1- 444 -01- 713	NEW EQUIPMENT	5,781	11,100	11,200	11,200	11,200
1- 444 -01- 810	GEN. OPERATIONS - FUN IN SUN	0	5,200	5,200	5,200	5,200
1- 444 -01- 999	GEN. OPERATIONS - TRACK			8,400	8,400	0
1- 444 -01- 811	GENERAL OPERATIONS - PARKS	8,974	6,500	6,250	6,250	6,250
	<b>TOTAL PARKS &amp; REC.</b>	<b>72,407</b>	<b>94,271</b>	<b>103,160</b>	<b>103,451</b>	<b>95,051</b>
	<b>ZBA</b>					
1- 451 -01- 111	WAGES	1,238	2,288	2,288	2,288	2,288
1- 451 -01- 223	PROF. SERVICES	120	350	350	350	350
1- 451 -01- 424	OFFICE SUPPLIES	1,500	700	700	700	700
	POSTAGE - 7% INCREASE				35	35
1- 451 -01- 543	TRAVEL/SEMINARS	738	750	1,000	1,000	1,000
1- 451 -01- 829	HEARING EXPENSE	494	1,000	1,000	1,000	1,000
	<b>TOTAL ZBA</b>	<b>4,090</b>	<b>5,088</b>	<b>5,338</b>	<b>5,373</b>	<b>5,373</b>
	<b>PLANNING BOARD</b>					
1- 454 -01- 111	WAGES	3,105	3,432	3,432	3,432	3,432
1- 454 -01- 223	PROF. SERVECES	0	0	0	0	0



**TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1995/96.**

04/04/95

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1993-94 EXPENDED	1994-95 APPROP.	1995-96 REQUESTS	COUNCIL RECOMM.	BUD. COM. RECOMM.
1- 454 -01- 424	OFFICE SUPPLIES	873	550	550	550	550
1- 454 -01- 431	POSTAGE	251	460	460	460	460
	POSTAGE - 7% INCREASE				32	32
1- 454 -01- 543	TRAVEL EXPENSE	1,014	840	840	840	840
1- 454 -01- 829	HEARING EXPENSE	123	800	800	800	800
	<b>TOTAL PLAN. BOARD</b>	<b>5,366</b>	<b>6,082</b>	<b>6,082</b>	<b>6,114</b>	<b>6,114</b>
	<b>EMERGENCY MANAGEMENT</b>					
1- 461 -01- 111	WAGES	150	156	156	156	156
1- 461 -01- 311	EQUIP. MAINT.	0	1	1	1	1
1- 461 -01- 433	TELEPHONE	0	100	100	100	100
1- 461 -01- 443	TRAINING/EQUIP.	0	1	1	1	1
1- 461 -01- 463	RENT	0	0	0	0	0
1- 461 -01- 713	NEW EQUIPMENT	50	2,244	250	250	250
	<b>TOTAL EMERGENCY MGMT.</b>	<b>200</b>	<b>2,502</b>	<b>508</b>	<b>508</b>	<b>508</b>
	<b>CEMETERY DEPT.</b>					
1- 464 -01- 222	CONT SERV - FENCE	0	400	400	400	400
1- 464 -01- 424	SECRETARIAL	0	530	500	530	530
1- 464 -01- 424	OFFICE SUPPLIES	0	100	100	100	100
	<b>TOTAL CEMETERY</b>	<b>0</b>	<b>1,030</b>	<b>1,000</b>	<b>1,030</b>	<b>1,030</b>
	<b>CONSERVATION COMM.</b>					
1- 467 -01- 224	SECRETARIAL SERV	0	1,098	1,497	1,497	1,497
1- 467 -01- 226	ANALYTICAL SERVICES	10	5	5	5	5
1- 467 -01- 431	POSTAGE/SUPPLIES	8	30	150	150	150
	POSTAGE - 7% INCREASE				11	0
1- 467 -01- 543	TRAVEL	0	5	5	5	5
1- 467 -01- 545	CONFERENCES/BOOKS	111	250	250	250	250
1- 467 -01- 823	LEGAL/LAND PURCHASE	258	250	250	250	250
1- 467 -01- 913	DUES - NHCC	375	314	314	314	314
1- 467 -01- 997	NAT/AREA INVENTORY - MAP	0	250	250	250	250
1- 467 -01- 711	CONS. - EDUCATION			279	279	279
	<b>TOTAL CONSERV. COMM.</b>	<b>762</b>	<b>2,202</b>	<b>3,000</b>	<b>3,011</b>	<b>3,000</b>
1- 471 -01- 993	<b>LIBRARY</b>					
	WAGES AND BENEFITS	92,057	103,095	110,148	110,148	110,148
	STAFF/TRUSTEES	2,309	2,000	2,000	2,000	2,000
	EQUIPMENT	6,371	1,400	2,700	2,700	2,700
	BOOKS	28,078	25,000	27,500	27,500	27,500
	MAINTENANCE & REPAIRS	8,026	9,465	9,800	9,800	9,800
	UTILITIES	10,168	9,861	10,168	10,168	10,168
	ELECTRIC - 5.5% INCREASE				559	559
	SUPPLIES	2,419	3,000	3,000	3,000	3,000
	POSTAGE	396	500	500	500	500
	POSTAGE - 7% INCREASE				35	35
	AUTOMATION UPDATE	2,500	2,500	0	0	0
	<b>TOTAL LIBRARY</b>	<b>152,324</b>	<b>156,821</b>	<b>165,816</b>	<b>166,410</b>	<b>166,410</b>
	<b>BUDGET COMMITTEE</b>					
1- 474 -01- 224	SECRETARIAL SERVICES	1,003	2,280	2,000	2,000	2,000
1- 474 -01- 424	OFFICE SUPPLIES	109	500	500	500	500

**TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1995/96.**

04/04/95

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT DESCRIPTION</b>	<b>1993-94 EXPENDED</b>	<b>1994-95 APPROP.</b>	<b>1995-96 REQUESTS</b>	<b>COUNCIL RECOMM.</b>	<b>BUD. COM. RECOMM.</b>
1- 474 -01- 431	POSTAGE	2	100	50	50	50
	POSTAGE - 7% INCREASE				4	4
1- 474 -01- 543	SEMINARS	149	100	250	250	250
1- 474 -01- 829	HEARINGS	143	300	300	300	300
	<b>TOTAL BUD. COMMITTEE</b>	<b>1,406</b>	<b>3,280</b>	<b>3,100</b>	<b>3,104</b>	<b>3,104</b>
	<b>TOTAL BUDGET</b>	<b>5,404,683</b>	<b>5,962,177</b>	<b>6,015,577</b>	<b>5,993,593</b>	<b>5,981,232</b>

# HOOKSETT MUNICIPAL SEWER

GENLEDGER			1993-1994	1994-1995	1995-1996	1995-1996
LINE	ACCOUNT		EXPENDITURES	BUDGET COMM	BUDGET	BUDGET COMM
NO#	NUMBER	LINE ITEMS	AS OF JUNE 30	APPROVAL	REQUEST	APPROVAL
PLANT OPERATIONS						
WAGES & BENEFITS						
01	GROS.112	PLANT WAGES	144,168.62	156,136.16	139,276.04	139,276.04
02	COMP.FICA	SOC SEC & MEDICARE TAX 7.65%	11,094.41	11,944.42	10,654.62	10,654.62
		incl 6312.100				
03	220.20	WORKMAN'S COMP 5.25%	8,136.29	9,133.97	8,147.65	8,147.65
04	230.10	RETIREMENT 3%	4,345.31	4,684.08	4,178.28	4,178.28
05	221.20	NH UNEMPLOYMENT	385.89	379.17	379.17	379.17
06	211.20	HEALTH INSURANCE	25,087.14	26,991.48	17,021.28	17,021.28
07	222.20	LIFE & DIS INSURANCE	2,441.84	2,716.39	2,103.07	2,103.07
		L=.28 pri0000 D=.0125				
08	265.00	UNIFORMS	2,025.20	2,050.00	1,619.90	1,619.90
UTILITIES						
10	410.00	ELECTRICITY-PLANT & P STATIONS	57,881.67	57,900.30	65,658.30	65,658.30
		incl 410.2,410.3,410.4,410.5				
		410.6,410.7				
11	411.00	HEAT	6,044.03	6,318.12	5,881.68	5,881.68
		incl 411.2,411.3,411.4,411.6				
12	341.00	TELEPHONE-PLANT & P STATIONS	3,872.33	2,500.00	2,909.96	2,909.96
		incl 341.2,341.3,341.4,341.5				
		341.6,341.7				
13	412.00	WATER - PLANT & PUMP STATIONS	5,462.76	5,892.35	5,932.10	5,932.10
		incl 412.2,412.3,412.4,412.6,412.7				
14	680.00	LABORATORY	8,254.88	7,147.55	7,630.78	7,630.78
15	689.00	CHLORINE	2,250.00	1,900.77	2,103.89	2,103.89
16	690.00	EPA TESTING - TOXICITY	1,485.00	2,970.00	2,970.00	2,970.00
SLUDGE DISPOSAL						
20	687.00	POLYMER	5,325.00	7,139.96	6,971.04	6,971.04
21	686.00	LIME	8,370.00	7,751.00	9,933.00	9,933.00
22	681.40	SLUDGE EQUIPMENT MAINT	4,192.31	4,000.00	4,562.00	4,562.00
		incl 433 dewater machine				
23	681.30	SLUDGE TESTING	1,578.83	5,423.60	5,425.70	5,425.70
24	681.10	TRUCK/TRACTOR MAINTENANCE	3,565.85	3,000.00	3,000.00	3,000.00
		incl 660.5, 660.6				
25	684.00	LAND FARMING	7,177.62	6,619.33	6,619.33	6,619.33
26	685.00	LAND CLEARING	7,420.00	3,000.00	3,000.00	3,000.00
27	681.20	SLUDGE MANAGEMENT	9,537.45	6,000.00	6,000.00	6,000.00



GENLEDGER			1993-1994	1994-1995	1995-1996	1995-1996
LINE	ACCOUNT		EXPENDITURES	BUDGET COMM	BUDGET	BUDGET COMM
NO#	NUMBER	LINE ITEMS	AS OF JUNE 30	APPROVAL	REQUEST	APPROVAL
PLANT OPERATIONS con't						
MAINTENANCE						
30	430.20	PLANT MAINTENANCE incl 560	24,406.81	21,700.00	22,359.20	22,359.20
31	431.00	PUMP STATIONS MAINTENANCE incl 431.1, 431.2, 431.3, 431.4, 431.5	8,798.52	8,000.00	8,000.00	8,000.00
32	432.00	MAINS & MANHOLES MAINT	5,071.92	12,950.00	12,950.00	12,950.00
33	660.00	VEHICLE EXPENSE incl 660.1, 660.2, 660.3, 660.4	5,140.86	5,000.00	5,000.00	5,000.00
34	635.00	VEHICLE FUEL incl 635.1 to 635.6	2,181.94	2,508.65	2,411.58	2,411.58
35	701.10	VEHICLE CAP REPL FUND	0.00	2,000.00	0.00	0.00
OPERATION & MAINTENANCE EQUIPMENT REPLACEMENT PROGRAM:					89,649.00	89,649.00
MISCELLANEOUS						
36	701.20	NEW EQUIPMENT	4,224.03	2,000.00	2,000.00	2,000.00
37	343.00	ALARM & RENT (incl 344)	3,001.00	3,000.00	3,000.00	3,000.00
38	266.00	MILEAGE	170.50	500.00	500.00	500.00
39	310.00	ENGINEER & CONSTRUCT	5,621.24	5,000.00	5,000.00	5,000.00
40	701.30	REPAIR & REPLACE TRUST FUND	25,000.00	25,000.00	0.00	0.00
41	264.20	EDUCATION	381.25	500.00	1,500.00	1,500.00
42	0.00	NPDES PERMIT	0.00	0.00	0.00	0.00
PLANT OPERATIONS SUB-TOTALS			414,100.50	429,757.30	384,698.57	384,698.57
SUB-TOT WITH OPERATION & EQUIP REPLAC PROG					474,347.57	474,347.57

GENLEDGER			1993-1994	1994-1995	1995-1996	1995-1996
LINE	ACCOUNT		EXPENDITURES	BUDGET COMM	BUDGET	BUDGET COMM
NO#	NUMBER	LINE ITEMS	AS OF JUNE 30	APPROVAL	REQUEST	APPROVAL
OFFICE OPERATIONS						
COMMISSIONERS EXPENSES						
50	391.00	MISCELLANEOUS EXPENSES incl 391.2	482.32	250.00	250.00	250.00
51	391.00	COMMISSIONERS MILEAGE	0.00	50.00	50.00	50.00
WAGES & BENEFITS						
60	GROS.111	OFFICE WAGES	42,603.46	39,260.00	37,684.40	37,684.40
61	COMP.FICA	SOC SEC & MEDICARE TAX 7.65% incl 6302.100	3,196.59	3,003.39	2,882.85	2,882.85
62	220.10	WORKMAN'S COMP 5.25%	212.71	204.15	195.96	195.96
63	230.20	RETIREMENT 3%	1,265.63	748.80	778.13	778.00
64	221.10	NH UNEMPLOYMENT	148.86	119.00	136.00	136.00
65	211.10	HEALTH INSURANCE	10,280.35	4,735.32	4,238.28	4,238.28
66	222.10	LIFE & DIS INSURANCE L=.28 pr\$1000 D=.0125	735.10	384.00	391.66	391.66
UTILITIES						
70	410.10	ELECTRICITY & HEAT	2,122.98	2,717.88	2,867.36	2,867.36
71	341.10	TELEPHONE	1,011.65	500.00	1,216.92	1,216.92
72	412.10	WATER	45.00	60.00	60.00	60.00
MISCELLANEOUS						
80	610.10	SUPPLIES incl 625, 340	7,552.72	8,125.72	8,201.12	8,201.00
81	741.00	OFFICE EQUIPMENT	2,105.00	2,500.00	2,500.00	2,500.00
82	343.00	ALARM EXPENSE/OFFICE	0.00	0.00	0.00	0.00
83	392.00	COPIER/COMPUTER SERVICE CONTRACT	2,148.86	2,600.00	2,200.00	2,200.00
84	320.00	LEGAL EXPENSE	15,031.60	5,000.00	62,500.00	62,500.00
	320.30	DRA APPROVED LEGAL FEES 5/22/95	0.00	46,152.72	0.00	0.00
85	301.00	AUDIT EXPENSE	1,085.00	2,500.00	2,500.00	2,500.00
90		OFFICE OPERATIONS SUB TOTAL	90,027.83	118,910.98	128,652.68	128,652.43
91		PLANT OPERATIONS SUB TOTAL	414,100.50	429,757.30	384,698.57	384,698.57
92		GRAND TOTAL ANNUAL OPERATIONS	504,128.33	548,668.28	513,351.25	513,351.00
GRAND TOTALS PLUS EQUIP. REPLAC. PROGRAM:					603,000.25	603,000.00

# MINUTES OF TOWN MEETING

## FIRST SESSION—MAY 9, 1995

Town Clerk, Leslie Nepveu opened and inspected the ballots at 5:55 AM. Moderator B.J. Branch inspected the ballot box and declared the polls open at 5:59 AM. Supervisors of the Checklist included: Janyce Demers and Ann McLaughlin. Ballot clerks serving at this election were: Shirley Casey, Bertha Beauchesne, Adrienne Newton, Laudia Duford, Francis Conlon, Joan Conlon, Gertrude Connor, Theresa Chase, Walter Chase, Carolyn Schroeder, Lucien Hebert, Irene Cullen, Elizabeth Stewart and Madeleine Labonte. Absentee ballots were processed at 6:00 PM. Polls were closed at 7:00 PM, 792 ballots were cast with the following results:

TOWN COUNCILOR DISTRICT 5, TERM EXPIRING 6/30/98

Sandra L. Sheidow	130
-------------------	-----

TOWN COUNCILOR DISTRICT 6, TERM EXPIRING 6/30/98

Henry L. Roy	92
--------------	----

TOWN COUNCILOR AT LARGE, TERM EXPIRING 6/30/98

Grace J. Pomeroy	647
------------------	-----

TOWN COUNCILOR AT LARGE, TERM EXPIRING 6/30/96

Cheryl Juneau	463
---------------	-----

Pat Rueppel	312
-------------	-----

BUDGET COMMITTEE, TERM EXPIRING 6/30/97 (vote for one)

Esther M. Hagen	648
-----------------	-----

BUDGET COMMITTEE, TERM EXPIRING 6/30/98 (vote for three)

Ethel M. Chaput	531
-----------------	-----

Laurent Petrin	519
----------------	-----

Alexander W. Stewart	570
----------------------	-----

LIBRARY TRUSTEE, TERM EXPIRING 6/30/98

John G. Driscoll	671
------------------	-----

CEMETERY TRUSTEE, TERM EXPIRING 6/30/96

Wallace F. Emerson	690
--------------------	-----

CEMETERY TRUSTEE, TERM EXPIRING 6/30/97

James E. Van Vliet	696
--------------------	-----

CEMETERY TRUSTEE, TERM EXPIRING 6/30/98

Helen Tuttle	673
--------------	-----

SEWER COMMISSIONER, TERM EXPIRING 6/30/98

William O. Devoe	145
------------------	-----

Francis W. Gray	250
-----------------	-----

Judith Ann Hess	390
-----------------	-----

TRUSTEE OF TRUST FUNDS, TERM EXPIRING 6/30/98

James R. Bennett	666
------------------	-----

SUPERVISOR OF THE CHECKLIST, TERM EXPIRING 6/30/98

Sandra M. Piper	695
-----------------	-----

TOWN CLERK, TERM EXPIRING 6/30/98

Leslie A. Nepveu	705
------------------	-----

	YES	NO
--	-----	----

ARTICLE #2

AMENDMENT #1	483	253
--------------	-----	-----

AMENDMENT #2	325	450
--------------	-----	-----

AMENDMENT #3	298	460
--------------	-----	-----

AMENDMENT #4	215	533
--------------	-----	-----

ARTICLE #3	622	79
------------	-----	----

ARTICLE #4	585	180
------------	-----	-----



	YES	NO
ARTICLE #5	536	221
ARTICLE #6	646	102
ARTICLE #7	604	146
ARTICLE #8	599	139
ARTICLE #9	568	185

Respectfully submitted,  
 Leslie A. Nepveu  
 Town Clerk

# MINUTES OF TOWN MEETING

## SECOND SESSION—MAY 12, 1995

Moderator B.J. Branch called the meeting to order at 7:05 PM. Gerald Cottrell led the assembly in the Pledge of Allegiance. Glinda Harrison sang the Star Spangled Banner. Seated on the stage were: Town Council Chairman Joseph Wilson, Councilor District 4; James Sullivan, Councilor District 3; Cheryl Juneau, Councilor District 5; Henry Roy, Councilor District 6; Alpha Chevette, Councilor At-Large; Grace Pomeroy, Councilor At-Large, Town Administrator Gerald Cottrell, Town Clerk Leslie Nepveu, Finance Director Matthew Shevenell, Legal Counsel Barton Mayer.

Moderator Branch read the Certificate of Posting of the Town Warrant, and discussed the rules and procedures to be followed at the meeting.

There were 117 voters in attendance.

Voting on articles #10-#31 would be by secret ballot due to a petition received by Moderator Branch.

The following articles were read and voted on as follows:

### ARTICLE #10

"To see if the Town will vote to raise and appropriate ten thousand dollars (\$10,000) to the Town-wide Digitized Mapping System Fund already established." (RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by James Sullivan. Seconded by Grace Pomeroy. Polls were opened for voting on Article #10 at 7:28 PM. YES-91 NO-24 Article #10 was adopted.

### ARTICLE #11

"To see if the Town will vote to authorize the withdrawal of eighteen thousand dollars (\$18,000) from the Capital Improvement Fund for the purpose of purchasing a truck for the Building Department. Further, to appoint the Town Administrator as the agent to carry out the purpose of said fund." (RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Joseph Wilson. Seconded by Henry Roy. Polls were opened for voting on Article #11 at 7:30 PM. YES-76 NO-40 Article #11 was adopted.

### ARTICLE #12

"To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Fire Fighting/Rescue/Haz-Mat equipment and to raise and appropriate eighty thousand dollars (\$80,000) to that fund. Further, to appoint the Town Administrator as the agent to carry out the purpose of said fund in accordance with RSA 35:15. (RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Raymond O'Brien. Seconded by Henry Roy. Polls were opened for voting on Article #12 at 7:35 PM. YES-90 NO-27 Article #12 was adopted.

### ARTICLE #13

"To see if the Town will vote to authorize the withdrawal of twenty-eight thousand five hundred and eighty-five dollars (\$28,585) from the Capital Improvement Fund for the purpose of purchasing a truck/command vehicle for the Fire Department. Further, to appoint the Town Administrator as the agent to carry out the purpose of said fund. This Article to be non-lapsing for a period of two years (June 30, 1997)." (RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Raymond O'Brien. Seconded by Henry Roy. Polls were declared open for voting on Article #13 at 7:42 PM. YES-84 NO-33 Article #13 was adopted.

### ARTICLE #14

"To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing an aerial truck and to raise and appropriate one thousand dollars (\$1,000) to that fund. Further, to appoint the Town Administrator as the agent to carry out the purpose of said fund in accordance with RSA 35:15." (RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Raymond O'Brien. Seconded by Henry Roy. Polls were declared open for voting on Article #14 at 7:44 PM. YES-79 NO-37 Article #14 was adopted.

### ARTICLE #15

"To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a rubbish packer and ancillary equipment and to raise and appropriate thirty-five thousand dollars (\$35,000) to that fund. Further, to appoint the Town Administrator as the agent to carry out the purpose of said fund in accordance with RSA 35:15." (RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Joseph Wilson. Seconded by Alpha Chevette. Polls were declared open for voting on Article #15 at 7:46 PM. YES-85 NO-32 Article #15 was adopted.

### ARTICLE #16

"To see if the Town will vote to discontinue a Capital Reserve Fund of approximately ten thousand dollars (\$10,000) established May 13, 1994 for the purpose of purchasing a 34000 GVW dump truck with plow and sander. Further, to

return all monies in that fund to the General Fund." (RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Joseph Wilson. Seconded by Henry Roy. William Lyon asked the Moderator to not close discussion and open the polls for voting on this article until Article #17 was discussed to clear up confusion between the two articles. Polls were declared open for voting on Article #16 at 7:59 PM. YES-96 NO-19 Article #16 was adopted.

#### **ARTICLE #17**

"To see if the Town will vote to raise and appropriate eighty thousand dollars (\$80,000) for the purpose of purchasing dump truck(s), and plow and sander equipment for the Highway Department. Further, this Article to be non-lapsing for a period of two years (June 30, 1997)." (RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Joseph Wilson. Seconded by Cheryl Juneau. Polls were declared open for voting on Article #17 at 7:59 PM. YES-83 NO-34 Article #17 was adopted.

#### **ARTICLE #18**

"To see if the Town will authorize the withdrawal of eighty thousand dollars (\$80,000) from the Capital Improvement Fund and to appropriate that money to the Town Library Fund already established." (RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Mary Farwell. Seconded by Kevin Cote. Polls were declared open for voting on Article #18 at 8:01 PM. YES-87 NO-30 Article #18 was adopted.

#### **ARTICLE #19**

"To see if the Town will vote to raise and appropriate twenty thousand dollars (\$20,000) to provide field lights at Donati Park. This capital reserve fund is already established." (RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Dale Hemeon. Seconded by Peter Farwell. Polls were declared open for voting on Article #19 at 8:03 PM. YES-82 NO-35 Article #19 was adopted.

#### **ARTICLE #20**

"To see if the Town will vote to raise and appropriate twenty thousand dollars (\$20,000) for the purpose of constructing an equipment building at Donati Park. Further, this Article to be non-lapsing for a period of two years (June 30, 1997)." (RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Dale Hemeon. Seconded by Timothy Mullen. Polls were declared open for voting on Article #20 at 8:05 PM. YES-81 NO-36 Article #20 was adopted.

#### **ARTICLE #21**

"To see if the Town will vote to withdraw the sum of one hundred thousand dollars (\$100,000) from the Capital Improvement Fund and to appropriate that money to the Safety Complex Fund already established." (RECOMMENDED BY THE C.I.P. COMMITTEE AND THE COUNCIL. NOT RECOMMENDED BY THE BUDGET COMMITTEE.) Moved by James Sullivan. Seconded by Raymond O'Brien. Polls were declared open for voting on Article #21 at 8:24 PM. YES-80 NO-35 Article #21 was adopted.

#### **ARTICLE #22**

"To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to the Communications Equipment Fund already established." (RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Joseph Wilson. Seconded by Don Riley. Polls were declared open for voting on Article #22 at 8:28 PM. YES-96 NO-20 Article #22 was adopted.

#### **ARTICLE #23**

"To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of refurbishing the bulldozer and to withdraw twenty thousand dollars (\$20,000) from the Capital Improvement Fund and appropriate that money to the Bulldozer Refurbishing Fund. Further, to appoint the Town Administrator as the agent to carry out the purpose of said fund in accordance with RSA 35:15." (RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by James Sullivan. Seconded by Donald Duford. Polls were declared open for voting on Article #23 at 8:34 PM. YES-92 NO-23 Article #23 was adopted.

#### **ARTICLE #24**

"To see if the Town will vote to raise and appropriate two hundred thousand dollars (\$200,000) for the purpose of tipping fees related to the cost of trucking solid waste to a State of New Hampshire approved disposal site." (RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by James Sullivan. Seconded by Donald Duford. Polls were declared open for voting on Article #24 at 8:39 PM. YES-95 NO-20 Article #24 was adopted.

#### **ARTICLE #25**

"To see if the Town will vote to discontinue Capital Reserve Funds established by Article #10, 1977 – Highway Reconstruction; Article #19, 1978 – Fire Department Capital Reserve; Article #19, 1984 – Revaluation; and Article #29, 1993 – Fire Station #1. This Article requested by the Trustees of Trust Funds." (RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Sandra Sheidow. Seconded by Alpha Chevrette. Polls were declared open for voting on Article #25 at 8:43 PM. YES-110 NO-5 Article #25 was adopted.

#### **ARTICLE #26**

"To see if the Town will vote to authorize the withdrawal of seventy-five thousand (\$75,000) from the Capital Improvement Fund for the purpose of renovating the Hooksett Municipal Building. Further, to appoint the Town



Administrator as the agent to carry out the purpose of this fund. This Article to be non-lapsing for a period of two years (June 30, 1997)." (RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Joseph Wilson. Seconded by Armand Levasseur. Donald Duford moved to amend Article #26 to read: "To see if the Town will vote to authorize the withdrawal of seventy-five thousand dollars (\$75,000) from the Capital Improvement Fund for the purpose of renovating the Hooksett Municipal Building. Further, to appoint the Town Administrator as the agent to carry out the purpose of this fund, after a comprehensive evaluation addressing present and future spatial, as well as access needs, by a building study committee comprised of one Councilor as Chairman and four qualified Hooksett residents. This article to be non-lapsing for a period of two years (June 30, 1997)." The amendment was seconded by Michael Sorel. Moderator Branch called for a voice vote on the amendment at 9:02 PM. Moderator Branch declared the amendment passed. Polls were declared open for voting on Article #26 at 9:03 PM. YES-87 NO-27 Article #26 was adopted.

#### ARTICLE #27

"To see if the Town will vote to raise and appropriate the sum of eight thousand four hundred dollars (\$8,400) for the purpose of surfacing with two inches of asphalt pavement, a 1200 foot long by 16 foot wide running track around the new soccer field at Donati Field. Further, to appoint the Town Administrator as the agent to carry out the purpose of said fund." (RECOMMENDED BY THE COUNCIL. NOT RECOMMENDED BY THE BUDGET COMMITTEE.) Moved by Dale Hemeon. Seconded by Marlene Lein. Polls were declared open for voting on Article #27 at 9:04 PM. YES-70 NO-43 Article #27 was adopted.

#### ARTICLE #28

"To see if the Town will vote to raise and appropriate the sum of twelve thousand, seven hundred and sixty dollars (\$12,760) for the 1995-1996 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits for the members of Highway and Town Hall Departments, Local 633 over those paid out the prior fiscal year." (RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Henry Roy. Seconded by Cheryl Juneau. Polls were declared open for voting on Article #28 at 9:13 PM. YES-90 NO-23 Article #28 was adopted.

#### ARTICLE #29

"To see if the Town will vote to raise and appropriate the sum of twenty four thousand and seven hundred dollars (\$24,700) to fund the cost items for the 1995-1996 fiscal year relating to the collective bargaining agreement between the Town of Hooksett Police Department and Teamsters Local 633 of New Hampshire. Such sum representing the additional cost for salaries and benefits over the prior fiscal year.

The collective bargaining agreement is for fiscal years 1995-1996, 1996-1997, 1997-1998. The additional amounts necessary to fund salaries and benefits for fiscal years 1996-1997 and 1997-1998 are:

YEAR	ESTIMATED AMOUNT	
1996-1997	\$26,000	Over the cost for fiscal year 1995-1996
1997-1998	\$27,000	Over the cost for fiscal year 1996-1997"

(RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Don Riley. Seconded by Wendy Branch. Don Riley moved to table Article #29, because the collective bargaining agreement has not been finalized. Seconded by Raymond O'Brien. Article #29 was not acted on during the meeting. No vote was taken on Article #29.

#### ARTICLE #30

"To see if the Town will vote to raise and appropriate the sum of thirty thousand, seven hundred and six dollars (\$30,706) for the 1995-1996 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits for the non-union Town employees over those paid out the prior fiscal year." (RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Henry Roy. Seconded by Joseph Wilson. Don Riley moved to amend Article #30 by adding \$8,067, such sum representing the additional cost attributable to the increase in salaries and benefits for 13 non-union employees of the Hooksett Police and Communication Departments. Joseph Wilson seconded the amendment. Moderator Branch called for a voice vote on the amendment. Moderator Branch declared Article #30 amended to read: "To see if the Town will vote to raise and appropriate the sum of thirty-eight thousand, seven hundred and seventy three dollars (\$38,773) for the 1995-1996 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits for the non-union Town employees over those paid out the prior fiscal year." Polls were declared open for voting on Article #30 at 9:30 PM. YES-87 NO-23 Article #30 was adopted.

#### ARTICLE #31

"To see if the Town will vote to raise and appropriate the sum of six million, five hundred and eighty four thousand, two hundred and thirty two dollars (\$6,584,232) which represents the operating budget of the Town of Hooksett exclusive of Special Articles 10 through 30." Moved by Joseph Wilson. Seconded by James Sullivan. Polls were declared open for voting on Article #31 at 9:23 PM. YES-96 NO-15 Article #31 was adopted.

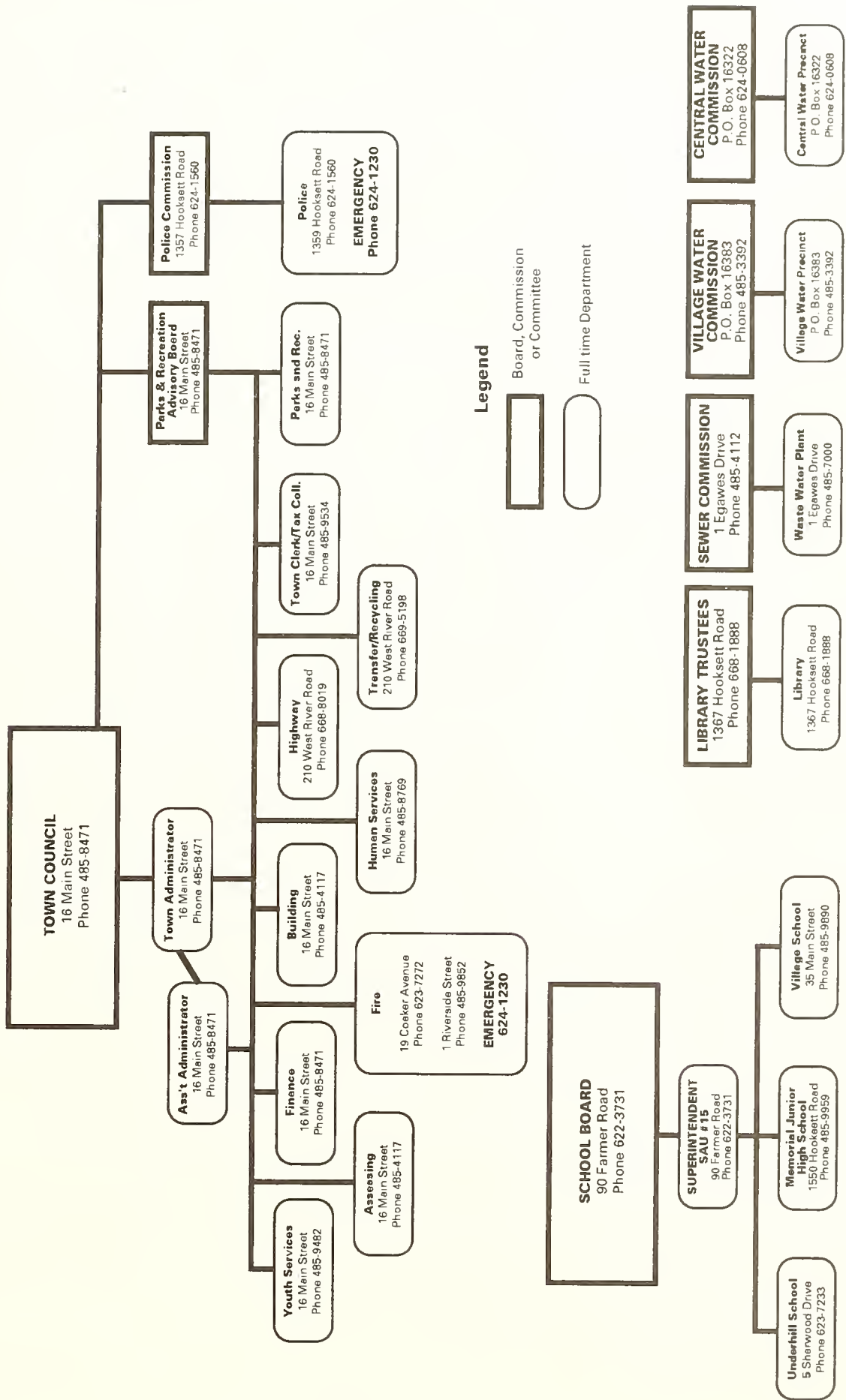
Moderator Branch adjourned the meeting at 9:23 PM for the count of the ballots. Results of the voting were read at 10:05 PM, and the meeting was declared closed at 10:12 PM.

Respectfully Submitted,

Leslie A. Nepveu  
Town Clerk

# TOWN OF HOOKSETT, NH

## DIVISIONS OF GOVERNMENT



# OFFICIALS, BOARDS & COMMISSIONS

For address and phone number information, call the Town Council Secretary at 485-8471.

## U.S. PRESIDENT:

Bill Clinton

## U.S. SENATORS:

Judd Gregg

Bob Smith

## U.S. CONGRESSMEN:

Charlie Bass

Bill Zeliff

## GOVERNOR:

Steve Merrill

## GOVERNOR'S COUNCILOR:

Earl A. Rinker, III

## REPRESENTATIVES TO GENERAL COURT:

David Hess

Ray F. Langer

Terence Pfaff

## STATE SENATOR:

Eleanor Podles

## HOOKSETT DISTRICT COURT:

Judge Robert LaPointe,

Presiding Associate

Celeste Lemay, Clerk

## ADMINISTRATOR:

Gerald Cottrell

Elizabeth D. Dinwoodie-Assistant

## ASSESSING DEPARTMENT:

Sandra M. Piper

John Temcheck-Contracted

## BOARD OF APPEALS:

1. Roland Boisclair

6/96

2. Robert Morin

6/97

3. David Webster, Chair

6/98

4. Robert Teague

6/96

5. Robert Livingston

6/97

## BUDGET COMMITTEE:

1. John W. Pieroni

6/96

2. Wilma Stack

6/96

3. Toni Hoy

6/96

4. Denise Pichette-Volk

6/97

5. Larry Petrin

6/97

6. Ray F. Langer, Chair

6/97

7. Esther Hagen

6/97

8. Ethel Chaput

6/98

9. Alexander Stewart

6/98

Gerald Beauchesne, T.C. Rep.

Barbara Moseley, School Rep.

Elizabeth Stewart - Secretary

## BUILDING INSPECTOR/CODE

### ENFORCEMENT OFFICER:

Kenneth W. Andrews

## CEMETERY COMMISSION:

1. Wallace Emerson - Chr.

2. James Van Vliet

3. Helen Tuttle

## CONSERVATION COMMISSION:

1. Nancy Winneg

6/96

2. Janice Kenney

6/96

3. Bruce Merges

6/97

4. Rick Hedrick

6/98

5. Eliot Berman, Chair

6/98

1-Alt. Arthur Bergeron

6/96

2-Alt. Dorothy Campbell

6/97

Grace Pomeroy - T.C. Rep.

## COUNCIL:

1. Sandy Sheidow - 5

6/98

2. James Sullivan - 3

6/96

3. Gerald Beauchesne - 2

6/96

4. Ray Robb - 1

6/97

5. Alpha Chevrette - at Lrg.

6/97

6. Joseph Wilson - 4, Chr.

6/97

7. Grace Pomeroy - At Lrg.

6/98

8. Cheryl Juneau - At Lrg.

6/96

9. Henry Roy - 6

6/98

Jennifer A. LaVigne - Secretary

## EMERGENCY MANAGEMENT

### DIRECTOR:

Al Dionne

## FINANCE DEPARTMENT:

Matthew Shevenell

Doris Lavigne-Payroll/Accts. Payable

## FIRE CHIEF:

Raymond O'Brien

## HEALTH OFFICER:

Lon Tatro

## HIGHWAY DEPARTMENT

### MANAGER:

Roger Bergeron

## LEGAL COUNSEL:

Upton, Sanders and Smith,

Attorney Barton L. Mayer

## LIBRARIAN:

Fran Hebert

## LIBRARY TRUSTEES:

1. Nancy Barrett, Chair

6/96

2. Ann Marie Van DeWater

6/97

3. John G. Driscoll

6/98

## MODERATOR:

B. J. Branch

6/97

## PARKS AND RECREATION

### ADVISORY BOARD:

1. Peter Farwell, Chr.

6/96

2. Elaine Tsantoulis

6/97

3. Timothy Mullen

6/97

4. Sharon Champagne

6/97

5. Dana V. Motta

6/98

## PLANNING BOARD:

1. Frank Monteiro, Chair

6/96

2. Patrick Bigg, Vice Chair

6/97

3. Ken Burgess

6/98

4. Brendan S. Perry

6/98

5. Robert Young

6/97

6. John Gryval

6/97

1-Alt. David W. Elliott

6/98

2-Alt. Lito J. Puglia

6/97

3-Alt. Ronald R. Proulx

6/96

Joe Wilson - T.C. Rep.

Gerry Cottrell - T.A.

Roger Bergeron - Highway Dept. Mgr.

## POLICE CHIEF:

James Oliver

## POLICE COMMISSION

1. William Lyon

6/96

2. Wendy Branch

6/97

3. Frederick W. Bishop

6/98



**SEWER COMMISSION:**

- |                           |      |
|---------------------------|------|
| 1. Sidney Baines          | 6/97 |
| 2. Wilma Stack, Chair     | 6/96 |
| 3. Dan Collins            | 6/98 |
| Linda Grimard - Secretary |      |

**SOLID WASTE MANAGEMENT:**

- |                          |      |
|--------------------------|------|
| 1. Robert Schroeder      | 6/96 |
| 2. Donald Duford, Chair  | 6/96 |
| 3. Charles Crocetti      | 6/96 |
| 4. Paul Trudeau          | 6/97 |
| 5. Kathy Northrup        | 6/97 |
| 6. Judi Hess             | 6/98 |
| Jim Sullivan - T.C. Rep. |      |
| 1-Alt. George Longfellow | 6/97 |
| 2-Alt. Rudi Campbell     | 6/98 |
| Diane Boyce - Secretary  |      |

**SOUTHERN NH PLANNING COMMISSION:**

- |                |      |
|----------------|------|
| Sandra Sheidow | 6/97 |
| Sid Baines     | 6/96 |

**SUPERVISOR OF CHECKLIST:**

- |                         |        |
|-------------------------|--------|
| 1. Janyce Demers - Chr. | 6/96   |
| 2. Sandy Piper          | 6/98   |
| 3. Ann McLaughlin       | 6/2000 |

**TOWN CLERK/TAX COLLECTOR:**

- |                        |  |
|------------------------|--|
| Leslie Nepveu          |  |
| Connie Nepveu - Deputy |  |

**TRANSFER STATION****SUPERINTENDENT:**

Kemp Holt

**TREASURER:**

Elaine Tsantoulis

**TRI-COUNTY SOLID WASTE****COMMITTEE:**

- |                              |      |
|------------------------------|------|
| Ray Langer, Policy Rep.      | 6/97 |
| Charles Crocetti, Tech. Rep. | 6/96 |

**TRUSTEES OF THE TRUST FUND:**

- |                             |      |
|-----------------------------|------|
| 1. Carolyn Schroeder - Chr. | 6/96 |
| 2. Edward D. Stys           | 6/97 |
| 3. James Bennett            | 6/98 |

**WASTE WATER TREATMENT****PLANT:**

Bruce Kudrick - Superintendent

**WELFARE DIRECTOR:**

Lon Tatro

**YOUTH SERVICES DIRECTOR:**

Marie Goddard

**ZONING BOARD OF ADJUSTMENT:**

- |                           |      |
|---------------------------|------|
| 1. Mark Duvarney          | 6/96 |
| 2. Bill McDonald          | 6/96 |
| 3. Kathleen Porter - Chr. | 6/97 |
| 4. Harry Newman           | 6/97 |
| 5. Rudi Campbell          | 6/97 |
| 1-Alt. Patrick Ganley     | 6/98 |
| 2-Alt. Stephen Carey      | 6/97 |
| 3-Alt. Jason Starr        | 6/98 |

**OTHER TOWN DEPARTMENTS****CENTRAL WATER PRECINCT:**

- |                           |      |
|---------------------------|------|
| Wendell H. Berry          | 3/96 |
| Gregory Weir - Chr.       | 3/96 |
| William McDonald          | 3/97 |
| Louis Vigneau             | 3/98 |
| Richard Montieth          | 3/98 |
| Dorothy Deschenes - Clk.  | 3/96 |
| Barbara J. Riley - Treas. | 3/96 |
| Kathleen Porter - Mod.    | 3/96 |

**VILLAGE WATER PRECINCT:**

- |                               |        |
|-------------------------------|--------|
| Roger Hebert - Chr.           | 3/98   |
| Leo Hebert                    | 3/2000 |
| Arthur Locke                  | 3/96   |
| Raymond Pascucelli            | 3/97   |
| Robert Mangelli               | 3/99   |
| Claire Forest - Moderator     | 3/96   |
| Mary Deverell - Clerk         | 3/96   |
| Susan St. Germain - Treasurer | 3/96   |

**SCHOOL BOARD:**

- |                          |      |
|--------------------------|------|
| Ronald Dion              | 6/97 |
| Joanne McHugh            | 6/96 |
| Pamela Auger, Vice Chair | 6/96 |
| Kevin Cote - Chr.        | 6/97 |
| Lee Ann Moynihan         | 6/98 |
| David Hess - Moderator   | 6/96 |
| Henry Roy - Treasurer    | 6/96 |
| Barbara Freeman - Clerk  | 6/96 |

---

# BUILDING DEPARTMENT

---

It is hard to believe that another year has come and gone. The Building Department has been very busy this past year with a couple of very important projects. The biggest, of course, was the creation and establishment of the new ENHANCED 911 System for Hooksett. There was a great deal of effort put forth by the Committee, but I honestly feel that the effort was worth it. I am sure that the many hours invested by the respective Departments involved will pay off for many years to come. If you have not yet decided to change the way that you list your telephone number or use the new address or place the numbers in a visible location, I urge you to do that, now. A system as useful and valuable as this, is only as good as you, the citizenry, are willing to make it, through your cooperation, understanding and effort.

This Department has also started down another new road, regarding our new "Tax Mapping" system. We signed a contract with Southern New Hampshire Planning Commission to do Phase I of a new "Digitized Mapping System." This project is an ongoing effort to create a series of "Smart maps" that can be used by every Department in Town to maintain and retain data, specific to each need. These maps are being based on a CPS Satellite location network and will be completely computerized so that each department can use individual "layers" for their needs. It is a big step in to the future, a step that will allow this Town to reap the benefits for years to come.

Some of the other, more noticeable changes to our Town were: Healthsource continues to grow and expand with some wonderful plans for Hooksett's future; a new gas station-truck stop-cafe-car wash at Central Park II on Route 3A; a new shopping center to be underway on Kimball Drive at Exit 10; an approval for Wendy's in front of K-Mart; our Post Office moving to Granite State Marketplace; and rezoning at Town Meeting that will open the doors for CB Sullivan to expand and stay in Hooksett.

The Planning Board and Zoning Board have kept us busy. On a more personal note, I remain President of the State Building Officials Association, was named to two National Code Committees and was listed for a third time in Who's Who in Science and Engineering. I also co-authored a new booklet, published by the New Hampshire Bar Association, that is designed to assist District Court Judges, Lawyers and Code Officials to more quickly and judiciously deal with violations of local codes and ordinances. Though these are personal accomplishments, the Town does benefit and I will continue to pursue my professional development, for your benefit as well as mine.

I would like to take this opportunity to thank a few people that have made this year as successful as it has been. First, Nicole, my right hand (and part of the left), without whom the office could not function. Thank you to Sandy, Doris, and the rest of the Town Hall Staff for assistance and tolerance. The Police Department, Fire Department and other Town Departments that have been there when needed. A special Thank You to Deputy Chief LaDuke for his valuable assistance and cooperation. To the Boards and Commissions that I sit with, Thank You. I especially want to take this opportunity to thank you, the citizens of this wonderful Town, for allowing me to serve you for another year.

Respectfully,

Kenneth W. Andrews, CPCA

Following is a breakdown, by category of some of the activities from this Department.

New Construction Permits:	
Residential	43
Commercial/Industrial	9
Additions/Alterations:	
Residential	144
Non-Residential	42
Electrical Permits	214
Plumbing Permits	94
Driveway Permits	41
Sign Permits	118
Certificates of Occupancy	86
Total Amount of Money Turned over to the General Fund:	\$50,407.39

---

# CEMETERY COMMISSION

---

The Cemetery Commission is pleased to report their activities for the 1994/95 fiscal year.

The regulations of the Town Cemeteries is basically governed by RSA 289. This RSA has been changed and now states that "every municipality shall ELECT a board of cemetery trustees consisting of three members." Previously, those selected were appointed by the Town and were termed "Cemetery Commissioners." As of the last Town election the three Commissioners were elected as Trustees for terms on one, two, and three years. Hereafter one will be elected each year for a three year term.

Your Cemetery Trustees are continuing to update the records and are anticipating that Martins Cemetery will be completed this summer.

A number of inquiries regarding location of lots and individuals as well as locating markers and stone locations for the monument vendors have been handled by the Trustees.

A total of ten lots have been sold during the above period with the proceeds turned over to the Trustees of Trust Funds for deposit in the Cemetery Maintenance Trust. Each purchase requires at least one trip to the Cemeteries with the purchaser to determine the desired location of their lot and the necessary paperwork to provide a Cemetery Deed for that lot. The Trustees have been very fortunate to have the services of Robynn Schena to handle this work load prior to her leaving. Thank you, Robynn.

Bruce Mayhew and the crew from the Highway Department continue their outstanding job caring for the grounds of the Town Cemeteries and performing the excavations as required for burials. The Trustees appreciate the excellent cooperation.

Single graves are still on sale for \$300 each. A purchase in the Cemetery of your choice can be handled by any of the Trustees. We have enjoyed being of service to the town residents and others.

Wallace F. Emerson, Chairman - term one year  
James Van Vliet - term two years  
Helen Tuttle - term three years



WARRANT

STATE OF NEW HAMPSHIRE  
CENTRAL HOOKSETT WATER PRECINCT  
1995 PRECINCT MEETING

TO THE INHABITANTS OF THE CENTRAL HOOKSETT WATER PRECINCT  
IN THE TOWN OF HOOKSETT, COUNTY OF MERRIMACK, IN SAID STATE  
QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:

You are hereby notified to meet at the Fred C. Underhill  
School located in said Precinct on Martin's Ferry Road on the  
13th day of March, 1995, at seven o'clock in the evening to  
act upon the following subjects:

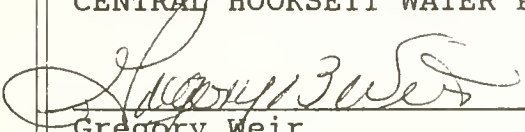
1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose two Water Commissioners.
5. To see if the Precinct will raise and appropriate the sum of Eight Thousand Three Hundred Dollars (\$8,300) for the CENTRAL HOOKSETT WATER PRECINCT CAPITAL RESERVE FUND NUMBER 2 - NEW CONSTRUCTION AND CAPITAL IMPROVEMENTS CAPITAL RESERVE FUND. (Recommended by the budget committee.)
6. To see if the Precinct will raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the CENTRAL HOOKSETT WATER PRECINCT CAPITAL RESERVE FUND NUMBER 3 - REPAIR AND REPLACEMENT OF MAINS AND EQUIPMENT, CAPITAL RESERVE FUND. (Recommended by the budget committee.)
7. To see if the Precinct will ratify and affirm as ordinances any By-Laws adopted by the Commissioners during the preceding year and to ratify and affirm the Commissioners' written schedule of fees and charges.
8. To see if the Precinct will authorize the Commissioners to raise such sums of money as may be necessary to defray Precinct expenses for the ensuing year and make appropriations of the same.
9. To see if the Precinct will authorize the Commissioners to accept gifts, grants and bequests and to expend the same for the legitimate purposes of the Precinct as may be specified by the donor, provided that said purposes shall not require the expenditure of other Precinct funds and provided

further that the Commissioner shall hold a public hearing prior to accepting the said funds.

10. To transact any other business that may legally come before the meeting.

Given our hands and seal this 25 day of February,  
in the year of our Lord nineteen hundred and ninety-five.

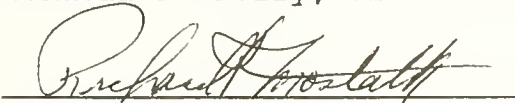
BOARD OF COMMISSIONERS  
CENTRAL HOOKSETT WATER PRECINCT

  
Gregory Weir

  
Louis W. Vigneau

  
Wendell H. Berry, Jr.

  
William A. McDonald

  
Richard Monteith

CERTIFICATE

The undersigned certify that on the 25 day of February, 1995, we gave notice to the inhabitants within named to meet at the time and place and for the purpose within mentioned by posting an attested copy hereof at the place of the meeting within named and like attested copies at the Precinct office, 1461 Hooksett Road, Hooksett, New Hampshire, and at the Hooksett Town Library, 1167 Hooksett Road, Hooksett, New Hampshire, all being public places in the said Precinct.

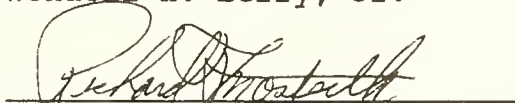
BOARD OF COMMISSIONERS  
WATER HOOKSETT WATER PRECINCT

  
Gregory Weir

  
Louis W. Vigneau

  
Wendell H. Berry, Jr.

  
William A. McDonald

  
Richard Monteith

# CENTRAL HOOKSETT WATER PRECINCT

## MINUTES OF THE ANNUAL PRECINCT MEETING MARCH 13, 1995

The Central Hooksett Water Precinct's annual meeting of March 13, 1995 opened at 7:00 P.M. at Underhill School. There were about thirteen present. Mrs. Porter opened the annual meeting with the Warrant. The following actions were taken.

**ARTICLE 1**—To nominate a moderator for the ensuing year. Mr. Deschenes nominated Mrs. Kathleen Porter as Moderator for the ensuing year, seconded by Mr. Porter. Mr. Weir moved that nominations cease, and Mr. Vigneau seconded the motion. All present unanimously agreed.

**ARTICLE 2**—To nominate a clerk for the ensuing year. Mr. Deschenes nominated Dorothy Deschenes for clerk for the ensuing year. Mr. Weir seconded the motion. Mr. Montieth moved nominations cease, seconded by Mr. Weir and unanimously approved.

**ARTICLE 3**—To nominate a treasurer for the ensuing year. Mr. Weir nominated Barbara Riley, Mr. Berry seconded the motion. Mr. Montieth moved nominations cease, seconded by Mr. Berry and unanimously approved.

**ARTICLE 4**—To nominate two water commissioners each for the ensuing three years. Mr. Vigneau was nominated for one of the commissioners by Mr. Weir, seconded by Mr. Berry. Mr. Montieth moved to cease nominations, seconded by Mr. Weir and unanimously approved. Mr. Weir nominated Mr. Montieth for the second commissioner, seconded by Porter. Mr. Vigneau moved to cease nominations, motion seconded by Mr. Weir and unanimously approved.

**ARTICLE 5**—Mr. Deschenes moved we accept Article 6 as printed, Mr. Montieth seconded the motion. The motion was passed by a majority of those present.

**ARTICLE 6**—Mr. Weir moved to pass Article 6 as printed, seconded by Mr. Branch. The motion was passed by the majority present.

**ARTICLE 7**—Mr. Montieth moved to pass Article 7 as printed, motion seconded by Mr. Branch. Article 7 was passed by a majority.

**ARTICLE 8**—Mr. Branch made a motion to accept the total of the budget approved by the Budget Committee, the balance being \$276,700 (Two hundred seventy six thousand seven hundred dollars)\*. Mr. Weir seconded, passed unanimously by those present.

**ARTICLE 9**—Mr. Berry moved to accept Article 9 as written, Mr. Montieth seconded the motion. All present unanimously voted to accept Article 9.

The Moderator asked all wishing to vote to cast their ballots. The results were as follows:

Moderator	Kathleen Porter	11 Votes
Clerk	Dorothy Deschenes	11 Votes
Treasurer	Barbara Riley	11 Votes
Commissioner	Louis Vigneau	11 Votes
Commissioner	Richard Montieth	11 Votes

**ARTICLE 10**—Mr. Branch moved to adjourn as there was no further business to transact. Mr. Montieth seconded the motion and all present agreed. Meeting adjourned at 7:14 PM.

Dorothy P. Deschenes  
Clerk

\*\$23,300 (Twenty three thousand three hundred) capital reserve items.



NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES  
P.O. Box 1122  
Concord, NH 03302-1122  
(603)271-3397



REPORT OF APPROPRIATIONS  
ACTUALLY VOTED  
FOR VILLAGE DISTRICTS

REPORT OF VOTE. One certified copy of the budget as voted is to be forwarded by the Village District Commissioners to the Department of Revenue Administration within twenty days of the annual or special meeting at which the vote was taken.

Village District of: Central Hooksett Water Precinct  
In the Town of: Hooksett And County of: Merrimack  
Mailing Address Central Hooksett Water Precinct  
P.O. Box 16322 (1461 Hooksett Rd.)  
Hooksett, NH 03106  
Phone Number 603-624-0608 Date of Annual or Special Meeting March 13, 1995

CERTIFICATE OF VOTE

(To be completed after Village District Meeting)

This is to certify that the information contained in this form was voted at the Village District Meeting and is complete to the best of our knowledge and belief.

Richard A. Threlkeld Logan Vigneau  
Wendell Berry Jr. Gregory B. Wood

Commissioners

(Sign in ink)

19\_\_ Budget of \_\_\_\_\_  
(Village District)

In the Town of \_\_\_\_\_

Acct. No.	APPROPRIATIONS OR EXPENDITURES	Warr. Art. #	APPROPRIATIONS VOTED AT MEETING	RESERVED FOR DRA (RSA 21-J:35)
	GENERAL GOVERNMENT			
4130	Executive			
4150	Financial Administration			
4153	Legal Expense			
4155	Personnel Administration			
4194	General Government Building			
4196	Insurance			
4197	Advertising and Regional Associations			
4199	Other General Government			
	PUBLIC SAFETY			
4210	Police			
4215	Ambulance			
4220	Fire			
4290	Emergency Management			
4299	Other Public Safety			
	HIGHWAYS AND STREETS			
4312	Highways and Streets			
4313	Bridges			
4316	Street Lighting			
4319	Other Highway, Streets, and Bridges			
	SANITATION			
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Clean-Up			
4326	Sewage Collection and Disposal			
4329	Other Sanitation			
	WATER DISTRIBUTION AND TREATMENT			
4332	Water Services	8	269,500	
4335	Water Treatment			
4339	Other Water	8	7,200	
	HEALTH			
4414	Pest Control			
4419	Other Health			
	CULTURE AND RECREATION			
4520	Parks and Recreation			
4589	Other Culture and Recreation			
	DEBT SERVICE			
4711	Princ.- Long Term Bonds & Notes			
4721	Int.- Long Term Bonds & Notes			
4723	Interest on TAN			
	CAPITAL OUTLAY			
4901	Land and Improvements			
4902	Machinery, Vehicles, & Equipment			
4903	Buildings			
	INTERFUND OPERATING TRANSFERS OUT			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
4915	To Capital Reserve Fund	5&6	23,300	
	TOTAL APPROPRIATIONS		300,000	

SOURCES OF REVENUES AND CREDITS		Warr Art. #	Estimated Revenues and Credits	Reserved for DRA (RSA 21-J:35)
Acct.#				
TAXES				
3190	Int. & Pen. on Delinquent Taxes			
FROM FEDERAL GOVERNMENT				
3319	Other Federal Grants and Reimbursements			
FROM STATE				
3351	Shared Revenue - Block Grant			
3354	Water Pollution Grants			
FROM OTHER GOVERNMENTS				
3379	Intergovernmental Revenues	8	3200	
CHARGES FOR SERVICES				
3401	Income From Departments			
3402	Water Supply System Charges	8	291,300	
3403	Sewer User Charges			
3404	Garbage-Refuse Charges			
3409	Other Charges	8	4500	
MISCELLANEOUS REVENUES				
3501	Sale of Village District Property			
3502	Interest on Investments			
3509	Other	8	1000	
INTERFUND OPERATING TRANSFERS IN				
3913	From Capital Projects Fund			
3914	From Proprietary Fund			
3915	From Capital Reserve Fund			
OTHER FINANCING SOURCES				
3934	Proceeds From Long-Term Notes & Bonds			
FUND BALANCE				
Unreserved Fund Balance, if Known		For Vllg.Dist. Use \$	XXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX
Fund Balance Voted From Surplus		< \$ >	\$	\$
Fund Balance to be Retained, if Known		< \$ >	XXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX
Fund Balance Remaining to be Used to Reduce Taxes		\$	\$	\$
TOTAL REVENUES		300,000		
TOTAL APPROPRIATIONS (from page 2)		300,000		
AMOUNT TO BE RAISED BY DISTRICT TAXES (Appropriations less revenues)		0		



NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. Box 457  
CONCORD, NH 03302-0457  
Phone (603) 271-3397



UNIFORM MUNICIPAL ACCOUNTS  
FINANCIAL REPORT  
of the

Central Hooksett Water Precinct  
Village District

IN THE

TOWN Hooksett IN Merrimack COUNTY

FOR THE  
Fiscal Year Ended December 31, 1994

MAILING ADDRESS: P.O. Box 16322 (1461 Hooksett Road  
Hooksett NH 03106  
(Town State Zip)

Telephone: # 603-624-0608

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of my knowledge and belief.

Date \_\_\_\_\_

Wendell Berry Jr. Louis Vigneau  
(Signatures of Village District Commissioners)  
(Please sign in ink)

GENERAL INSTRUCTIONS

When completed, this form should be returned to the Department of Revenue Administration. A copy should be used in preparing the annual report for the voters and a copy should be retained.

Please note that this form is intended for those governmental units which have adopted the title "Village District" in accordance with RSA 52.

ASSETS			LIABILITIES AND FUND EQUITY		
Acct. #		Amount	Acct. #		Amount
1010	Cash and Equivalents	83,864	2020	Accounts Payable	12,443
1030	Investments		2030	Compensated Absences Payable	
1080	Taxes Receivable (Unincorp.Places)		2050	Contracts Payable	
1081	Municipal Assessments Receivable		2070	Due to Other Governments	
1110	Tax Liens Receivable		2080	Due to Other Funds	41,741
1150	Accounts Receivable	59,438	2230	Notes Payable - Current	
1260	Due From Other Governments		2250	Bonds Payable - Current	
1310	Due From Other Funds		2270	Other Payables	
1410	Inventory				
1430	Prepaid Items				
	Capital Reserve Funds	470,646		TOTAL LIABILITIES	54,184
				FUND EQUITY	
1700	Other Assets		2440	Reserve for Encumbrances	
			2490	Reserve for Special Purposes	485,441
			2530	Unreserved Fund Balance	74,323
				TOTAL FUND EQUITY	559,764
	TOTAL ASSETS	\$613,948		TOTAL LIABILITIES AND FUND EQUITY	\$613,948

Include in the SCHEDULES-BELOW the value of all Village District Property & Long-Term Debt NOT in the Balance Sheet Above.

FIXED ASSET GROUP OF ACCOUNTS			LONG-TERM DEBT GROUP OF ACCOUNTS		
Acct. #			Acct. #		
1610	Land and Improvements	788,393	1810	Bond Proceeds Not Used	
1620	Buildings		1820	Amt. for Retirement of LT Debt	
1640	Machinery, Vehicles and Equipment	29,160	2310	Notes and Bonds Payable, Long-Term	
1650	Construction in Progress		2390	Other Long-Term Liabilities	
1660	Improvements Other Than Buildings				
	TOTAL	\$817,553		TOTAL	\$

SOURCES OF REVENUES AND CREDITS			EXPENDITURES		
Acct.#		Amount	Acct.#		Amount
	TAXES			GENERAL GOVERNMENT	
3110	Property Taxes				
3190	Int. & Pen. on Delinquent Taxes		4130	Executive	
	FROM FEDERAL GOVERNMENT		4194	General Government Bldg.	
3319	Other Federal Grants and Reimbur.		4196	Insurance	
	FROM STATE			PUBLIC SAFETY	
3351	Shared Revenue - Block Grant		4215	Ambulance	
3354	Water Pollution Grants		4220	Fire	
	FROM OTHER GOVERNMENTS		4290	Emergency Management	
3379	Intergovernmental Revenues	3,376		HIGHWAYS AND STREETS	
	CHARGES FOR SERVICES		4312	Highways and Streets	
3401	Income From Departments			SANITATION	
3402	Water Supply System Charges	290,844	4323	Solid Waste Collection	
3403	Sewer User Charges			WATER DISTRIBUTION AND TREATMENT	
3404	Garbage-Refuse Charges		4332	Water Services	290,443
3409	Other Charges	2,800		HEALTH	
	MISCELLANEOUS REVENUES		4414	Pest Control	
3501	Sale of Village District Property		4419	Other Health	
3502	Interest on Investments			CULTURE AND RECREATION	
3509	Other	3,446	4520	Parks and Recreation	
	INTERFUND OPERATING TRANSFERS IN		4589	Other Culture & Recreation	
3913	From Capital Projects Fund			DEBT SERVICE	
3914	From Proprietary Fund		4711	Princ.-Long Term Bonds & Notes	
3915	From Capital Reserve Fund	37,259	4721	Int. Long Term Bonds & Notes	
	OTHER FINANCING SOURCES		4723	Interest on TANS	
3934	Proceeds Long-Term Notes/Bonds			CAPITAL OUTLAY	
	TOTAL REVENUES	337725	4901	Land and Improvements	
			4902	Machinery, Vehicles, & Equipment	
			4903	Buildings	
				INTERFUND OPERATING TRANSFERS OUT	
			4913	To Capital Projects Fund	
			4914	To Proprietary Fund	
			4915	To Capital Reserve Fund	23,000
				TOTAL EXPENDITURES	313,443



SCHEDULE OF LONG TERM INDEBTEDNESS  
As of December 31, 19\_\_\_\_

1 Long Term Bonds/Notes Outstanding List Each Issue Separately	Purpose of Issue(2)	Amount	
			* * * * *
			* * * * *
			* * * * *
			* * * * *
			* * * * *
2 Total Long Term Bonds/Notes Outstanding December 31, 199_		* * * * *	

(1) The amount of outstanding long term indebtedness must be reported as of the end of the Village District Fiscal Year.

(2) Use the code: "S" for Sewer Bonds  
"W" for Water Bonds  
"G" for General Purpose Bonds

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

1. Outstanding Debt - December 31, 19__	* * * * *	
2. New Debt Created During Fiscal Year	* * * * *	* * * * *
a) Long Term Notes Issued		* * * * *
b) Bonds Issued		* * * * *
3. Total (Lines 2a and 2b)	* * * * *	
4. Total (Lines 1 and 3)	* * * * *	
5. Debt Retirement During Fiscal Year	* * * * *	* * * * *
a) Long Term Notes Paid		* * * * *
b) Bonds Paid		* * * * *
6. Total (Lines 5a and 5b)	* * * * *	
7. Outstanding Debt - December 31, 19__ (Line 4 less Line 6)	* * * * *	

When to File: (RSA 21-J:34)

This report must be filed on or before April 1st.

Where to File:

Department of Revenue Administration, Municipal Services Division  
P. O. Box 457, Concord, NH 03302-0457

January 1, 199\_\_ to December 31, 199\_\_ OR July 1, 199\_\_ to June 30, 199\_\_

A. REVENUE (BY SOURCE)	Capital Projects	Special Revenue	Proprietary Funds	
			Enterprise	Internal Service
1. Revenue from taxes				
2. Rev. from licenses, fees, etc.				
3. Revenue from fed. govt.				
4. Revenue from State of NH				
5. Revenue from other govt.				
6. Rev. from charges for service				
a. Water supply sys. charges				
b. Sewer user charges				
c. Refuse collection charges				
d. Other (specify) <sup>labor &amp;</sup> construction	2,800			
7. Revenue from misc. sources				
a. Interest on investments				
b. Other Intrest	3,446			
8. Interfund oper. transfers in				
9. Other financial sources				
10. TOTAL REVENUE AND OTHER SOURCES	6,246			

B. EXPENDITURE (BY FUNCTION)	Capital Projects	Special Revenue	Proprietary Funds	
			Enterprise	Internal Service
1. Public safety				
2. Sanitation				
3. Water distribution/treatment				
4. Health				
5. Welfare				
6. Culture and recreation				
7. Conservation				
8. Redevelopment and housing				
9. Economic development				
10. Debt service				
11. Capital outlay	XXXXXXXXXXXXXX			
12. Interfund oper.transfers out				
13. Payments to other govt.				
14. TOTAL EXPENDITURES				



BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS  
As of December 31, 199\_\_ OR June 30, 199\_\_

A. ASSETS	Acct. No.	Capital Projects	Special Revenue	Proprietary Funds	
				Enterprise	Internal Service
1. Current Assets					
a. Cash and equivalents	1010				
b. Investments	1030				
c. Accounts receivable	1150				
d. Due from other govt.	1260				
e. Due from other funds	1310				
f. Other current assets	1400				
2. Fixed Assets					
a. Land and improvements	1610				
b. Buildings	1620				
c. Mach., veh., equip.	1640				
d. Const. in progress	1650				
e. Improve. (non-bldg)	1660				
f. Other assets	1700				
3. TOTAL ASSETS	XXXXX				

As of December 31, 199\_\_ OR June 30, 199\_\_

A. LIABILITIES & FUND EQUITY	Acct. No.	Capital Projects	Special Revenue	Proprietary Funds	
				Enterprise	Internal Service
1. Liabilities					
a. Warrants & acct.pay.	2020				
b. Compensated absences	2030				
c. Contracts Payable	2050				
d. Due to other govt.	2070				
e. Due to other funds	2080				
f. Notes/Bonds Payable	XXXX				
g. Other(list)					
h. TOTAL LIABILITIES					
2. Fund Equity/Capital					
a. Reserve-encumbrances	2440				
b. Reserve-spec.purpose	2490				
c. Unreserved fund bal.	2530				
d. District contrib.cap.	2610				
e. Other contrib.capital	2620				
f. Retained earnings	2790				
g. TOTAL FUND EQUITY					
3. TOTAL LIABILITIES AND FUND EQUITY					

VILLAGE DISTRICT OFFICIALS (RSA 670:9)  
REPRESENTING TOWN(S) OF Hooksett, NH

MS-31  
(REV. 1994)

FROM: VILLAGE DISTRICT NAME Central Hooksett Water Annual Meeting Date: March 13, 1995

MAILING ADDRESS P.O. Box 16322  
1461 Hooksett Road  
Hooksett NH 03106-6322

Office Telephone: 603 624 0608

Signed: [Signature]  
Village District Clerk

TO: Department of Revenue Administration  
Municipal Services Division  
P. O. Box 1122  
Concord, NH 03302-1122

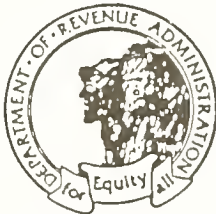
Date: March 22, 1995

OFFICE	MAILING ADDRESS	TEL. #	TERM ENDS
COMMISSIONERS			
1. Chairman	Gregory Weir 1465 Hooksett Rd. #198	603-268-0991	1996
2.	William A. McDonald 10 Farmer Rd.	603-625-9091	1997
3.	Wendell H. Berry 45 Sherwood Dr.	603-627-3986	1996
4. CLERK	Dorothy P. Deschenes 43 Sherwood Dr.	603-668-0929	1996
5. TREASURER	Barbara J. Riley 47 Sherwood Dr.	603-627-1974	1996
6. MODERATOR	Kathleen Porter 1465 Hooksett Rd #111	603-268-0221	1996
7. AUDITOR			
8. Commissioner	Louis Vigneau 37 Martins Ferry Rd.	603-622-6287	1998
9. Commissioner	Richard Montieth 58 Sherwood Dr.	603-625-5374	1998
10.			
11.			
12.	All the above live in Hooksett NH		

NOTE: List Other Village District Officials, if any, on lines 8-12  
DUE: 20 days after election or appointments.



NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. Box 457  
CONCORD, NH 03302-0457  
Phone (603) 271-3397



## BUDGET FORM

## FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

## IMPORTANT NOTES

1. Please read the new RSA 32:5 applicable to all municipalities. It requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.

Village District of: Central Hooksett Water Precinct

In the Town of: Hooksett And County of: Merrimack

Mailing Address Central Hooksett Water Precinct  
P.O. Box 16322 (1461 Hooksett Road)  
Hooksett, N.H. 03106-6322

Phone Number 603-624-0608 Date of Annual or Special Meeting March 13, 1995

<u>John W. [Signature]</u> <u>Paul M. [Signature]</u> <u>Bruce M. [Signature]</u> <u>[Signature]</u> <u>[Signature]</u> <u>[Signature]</u>		<u>February 16, 1995</u> <u>[Signature]</u> <u>Louis [Signature]</u> <u>[Signature]</u> <u>[Signature]</u> <u>[Signature]</u> <u>[Signature]</u>		<u>[Signature]</u> Budget Committee (Sign in ink)
---	--	--	--	---

(Rev. 1993)

19\_\_ Budget of Central Hooksett Water Precinct

(Village District)

In the Town of Hooksett

Acct. No.	APPROPRIATIONS OR EXPENDITURES	APPROPRIATIONS PRIOR YEAR (DRA Approved)	ACTUAL EXPENDITURES PRIOR YEAR	COMMISSIONERS' RECOMMENDED BUDGET	BUDGET COMMITTEE	
					RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT					
4130	Executive					
4150	Financial Administration					
4153	Legal Expense					
4155	Personnel Administration					
4194	General Government Building					
4196	Insurance					
4197	Advertising and Regional Associations					
4199	Other General Government					
	PUBLIC SAFETY					
4210	Police					
4215	Ambulance					
4220	Fire					
4290	Emergency Management					
4299	Other Public Safety					
	HIGHWAYS AND STREETS					
4312	Highways and Streets					
4313	Bridges					
4316	Street Lighting					
4319	Other Highway, Streets, and Bridges					
	SANITATION					
4323	Solid Waste Collection					
4324	Solid Waste Disposal					
4325	Solid Waste Clean-Up					
4326	Sewage Collection and Disposal					
4329	Other Sanitation					
	WATER DISTRIBUTION AND TREATMENT					
4332	Water Services	258,400	246,789	269,500	269,500	
4335	Water Treatment					
4339	Other Water	7,400	6,396	7,200	7,200	
	HEALTH					
4414	Pest Control					
4419	Other Health					
	CULTURE AND RECREATION					
4520	Parks and Recreation					
4589	Other Culture and Recreation					
	DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes					
4721	Int.- Long Term Bonds & Notes					
4723	Interest on TAN					
	CAPITAL OUTLAY					
4901	Land and Improvements	64,000	37,258	0	0	
4902	Machinery, Vehicles, & Equipment					
4903	Buildings					
	INTERFUND OPERATING TRANSFERS OUT					
4913	To Capital Projects Fund					
4914	To Proprietary Fund					
4915	To Capital Reserve Fund	23,000	23,000	23,300	23,300	
	TOTAL APPROPRIATIONS	352,800	313,443	300,000	300,000	

SOURCES OF REVENUES AND CREDITS Acct.#		LAST YEAR'S ACTUAL REVENUE	ESTIMATED REVENUE BY COMMISSIONERS	ESTIMATED REVENUE BY BUDGET COMM.
TAXES				
3190	Int. & Pen. on Delinquent Taxes			
	FROM FEDERAL GOVERNMENT			
3319	Other Federal Grants and Reimbursements			
	FROM STATE			
3351	Shared Revenue - Block Grant			
3354	Water Pollution Grants			
	FROM OTHER GOVERNMENTS			
3379	Intergovernmental Revenues	3,376	3,200	3,200
	CHARGES FOR SERVICES			
3401	Income From Departments			
3402	Water Supply System Charges	292,603	291,300	291,300
3403	Sewer User Charges			
3404	Garbage-Refuse Charges			
3409	Other Charges	2,800	4,500	4,500
	MISCELLANEOUS REVENUES			
3501	Sale of Village District Property			
3502	Interest on Investments			
3509	Other	3,446	1,000	1,000
	INTERFUND OPERATING TRANSFERS IN			
3913	From Capital Projects Fund			
3914	From Proprietary Fund			
3915	From Capital Reserve Fund	37,259	0	0
	OTHER FINANCING SOURCES			
3934	Proceeds From Long-Term Notes & Bonds			
FUND BALANCE				
Unreserved Fund Balance, if Known	Vllg.Dist.Use \$	XXXXXXXX	XXXXXXXX	XXXXXXXX
Fund Balance Voted or to be Voted From Surplus	< \$ >	\$	\$	\$
Fund Balance to be Retained, if Known	< \$ >	XXXXXXXX	XXXXXXXX	XXXXXXXX
Fund Balance Remaining to be Used to Reduce Taxes	\$	\$	\$	\$
TOTAL REVENUES		339,484	300,000	300,000
TOTAL APPROPRIATIONS (from page 2)		313,443	300,000	300,000
AMOUNT TO BE RAISED BY DISTRICT TAXES (appropriations less revenues)		26,041	0	0

Total appropriations actually voted by Village District Meeting cannot exceed by more than ten percent (10%) the total appropriations as recommended by Budget Committee (Column 2), less that part of any appropriation item which constitutes fixed charges. Fixed charges shall include appropriations for : (1) Bonds, and all interest and principal payments thereon; (2) Notes, except tax anticipation notes, and all interest and principal payments thereon; (3) Mandatory assessments imposed on the district by the county, state, or federal governments; (4) Collective bargaining cost items.

**\*\*Amounts Not Recommended by Commissioners\*\***

These amounts are not included in the recommended appropriations column.

Warr. Art.# \_\_\_\_\_ Warr. Art.# \_\_\_\_\_ Warr. Art.# \_\_\_\_\_ Warr. Art.# \_\_\_\_\_  
 Amount \$ \_\_\_\_\_ Amount \$ \_\_\_\_\_ Amount \$ \_\_\_\_\_ Amount \$ \_\_\_\_\_



# Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

---

## *INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION*

To the Members of  
the Board of Commissioners  
Central Hooksett Water Precinct  
Hooksett, New Hampshire

We have audited the accompanying general purpose financial statements of the Central Hooksett Water Precinct as of and for the year ended December 31, 1994, as listed in the table of contents. These general purpose financial statements are the responsibility of the Precinct's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1E, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Central Hooksett Water Precinct as of December 31, 1994, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The individual financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and is not a required part of the general purpose financial statements of the Precinct. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

June 2, 1995

*Plodzik & Sanderson  
Professional Association*

# COMMUNITY ACTION PROGRAM

SUMMARY OF SERVICES 1994  
PROVIDED TO HOOKSETT RESIDENTS  
BY THE SUNCOOK AREA CENTER  
BELKNAP-MERRIMACK COMMUNITY ACTION PROGRAM

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/ PERSONS	TOTAL VALUE
COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby and low income elderly. Food is distributed from our Concord warehouse. Value \$22.35 per unit. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)	PACKAGES-996	PERSONS-83	\$22,260.60
CONGREGATE MEALS—All senior citizens are welcome to our congregate meal sites for nutritious hot meals, social/ recreational activities and special events. Value \$5.51 per meal.	MEALS-441	PERSONS-35	\$2,429.91
EMERGENCY FOOD PANTRIES provide up to three days of food for people facing temporary food crisis. Value \$3.00 per meal.	MEALS-1310	PERSONS-22	\$3,930.00
FAMILY PLANNING provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, pap smears, pregnancy testing, birth control and counseling. Value \$55 per person.	VISITS-2	PERSONS-2	\$110.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 93-94 program was \$457.03.	APPLIC. 135	PERSONS 303	\$61,697.11
MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$5.76 per meal.	MEALS-4147	PERSONS-21	\$23,886.72
SENIOR COMPANION PROGRAM provides friendly visiting and respite services for homebound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage, weekly stipend (\$4.56 per unit). Value to visitees is comparable to similar private sector services (\$4.565.00 per unit/hour).	VOLUNTEER-2000 VISITEE-720	PERSONS-2 PERSONS-4	\$9,120.00 \$3,283.00
HOME makes loans available to qualified income eligible homeowners to help them improve their homes as well as their communities. HOME loans are used for substantial rehabilitation.	HOMES-1	PERSONS-4	\$16,445.00

WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor costs of \$1,841.55.	HOMES-11	PERSONS-27	\$20,257.03
WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes cost of vouchers and clinical services at \$38.50 per unit.	VOUCHERS-1122	PERSONS-102	\$43,197.00
USDA COMMODITY FOODS distributes federal surplus foods to income eligible people through scheduled mass distributions. Values are:		HOUSEHOLDS-110	
Applesauce \$.37 per unit	305		\$112.85
Butter \$1.28	674		\$862.72
Cornmeal \$.59	115		\$ 67.85
Fruit Cocktail \$.68	105		\$ 71.40
Green Beans \$.27	180		\$ 48.60
Peanut Butter \$.94	105		\$134.40
Dry Potatoes \$.59	73		\$ 43.07
Raisins \$.57	105		\$ 59.85
Rice \$.10	178		\$ 17.80
Apple Juice \$.79	220		\$173.80
Veg. Beans \$.27	201		\$ 54.27
Orange Juice \$.92	84		\$ 77.28
Peaches \$.66	84		\$ 55.44
NEIGHBOR HELPING NEIGHBOR FUND provides emergency energy assistance up to \$250 for those not eligible for fuel assistance.	GRANTS-11	PERSONS-28	\$2,347.14
NEW HAMPSHIRE CARES assisted non-eligible fuel assistance households with \$100 grants to be applied toward household energy bills.	HOUSEHOLDS-2	PERSONS-7	\$200.00
<b>GRAND TOTAL</b>			<b>\$194,497.84</b>

INFORMATION AND REFERRAL—CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.



---

# CONSERVATION COMMISSION

---

The Hooksett Conservation Commission met regularly every third Wednesday of the month. Numerous wetland permits were reviewed. On site inspections were for the most part conducted with the Zoning Board and Planning Board. This procedure has been very successful giving each board a broad perspective of ongoing development and relative impact within the Town.

Thanks to a task force too large to list, the Dube's Pond project was completed this spring. With persistence and a very unique set of circumstances within our Town, the Commission was able to work a deal to save the pond and construct the dam without using tax dollars. Special thanks to Pike Industries and to the entire community for overwhelming support.

Anthony J. Vezina, (T.J.) of Gosselin Ave., a Boy Scout since 1988, will be completing a picnic area on Dube's Pond shore line with a small perennial garden. He has raised funds for a picnic table, bench, trash cans and all the supplies needed to complete this project for his Eagle Scout award. Leo Belisle will fashion the table and bench of granite from his Hackett Hill quarry.

Subsequently the Commission moved to start a program to send a student to environmental camp each year. Rick Hedrick involved the staff at Hooksett Memorial School for the selection process.

In March of this year Mr. Fred Hall passed away while serving on the Conservation Commission. He was a valued and enthusiastic team member. The Commission established the Frederick Hall Memorial Camp Fund.

A fond farewell was given to Carol Johnson at the last meeting of the fiscal year with gifts and refreshments. Eliot Berman accepted the nomination for Chairman. His expertise in environmental sciences will be of great benefit to the Town.

Community involvement was prevalent throughout the year. The rewards and benefits are pure environmental gold. The Commission wishes to thank the entire community for continued support.

## Hooksett Conservation Commission

Nancy Winneg	Janice Kenney
Rick Hedrick	Bruce Merges
Alt. Eliot Berman	Alt. Fred Hall
Grace Pomeroy, T.C. Rep.	Dan Collins, P.B. Rep.
Carol Johnson, Chr.	Amy O'Brien, Sec.

---

# FIRE DEPARTMENT

---

1994 will be remembered as the year of "The Long, Hot Summer." As most of you are aware, your fire department was very busy with the series of arson fires that occurred in the north end of town. As of this writing, one person is under indictment for several of the fires and investigation is on-going concerning the other fires. I would particularly like to commend Deputy Chief Steven LaDuke, Captain Sean O'Brien, and Firefighters Michael Allard and Steven Davis for their excellent work in determining cause and origin of these fires. Their outstanding work, coupled with the Hooksett Police, State Police Major Crime Unit and New Hampshire Fire Marshal's office resulted in significant progress in solving some of these fires, and giving helpful evidence and information about the remaining unsolved fires. I would also like to commend all members of the fire department, both permanent and call, for their excellent work in quickly containing the fires and reducing damage.

Along with these fires, your department handled a total of 1158 calls during the year. Station One in the north end responded to 417 calls and Station Two in the south end responded to 741 calls.

All fire department personnel attended many classes during the year, both in-house and at outside schools.

Competitive written and oral boards were given, with the following personnel promoted to their present positions. To Lieutenant; David Carignan, Mark Hurley, Dean Jore and Michael Williams. To Captain; Sean O'Brien. I am sure that they all will make fine officers and contribute greatly to the betterment of the fire department.

Hopefully, in 1996, the town will be going forward with a new facility to replace the present Coaker Avenue station which is rapidly deteriorating. Whether the facility is part of a safety complex, (which both fire and police support) or a stand-alone structure, something must be done soon.

In closing, I would like to thank you, the citizens of Hooksett, for your continued support of the fire department.

Raymond J. O'Brien, Chief  
Hooksett Fire Department

---

# HIGHWAY DEPARTMENT

---

The fiscal year ending June 30, 1994 has brought about some managerial changes in the department. In July 1994 the Town hired a Highway Department Manager, Roger C. Bergeron to organize and direct the operation and perform other responsibilities of the department. This person was hired to replace James D. McColl, who had retired from his position as the Public Works Supervisor for the past four years. Jim should be commended for a fine job he did as the first Public Works Supervisor for the Town. Jim, we wish you well on your retirement.

Major projects initiated during this fiscal year( Budget amount \$300,000 + \$50,000 carryover from previous fiscal year) and is as follows:

**Reconstruction, Repair, Resurfacing of Roads:**

- East Auburn Intersection (Completion of Reconstruction)
- Industrial Park Drive (Recycle in Place/Resurface)
- Benton Road Intersection Completed (State Project)
- Goffstown Road (4,215 ft. Section - Two Layers of Chip Seal) Spring 1995  
*"last dirt road for town to maintain"*
- Benton Road (Recycle/Resurfaced with New Asphalt Curbing)
- South Bow Road, Pinnacle Street, Birch Hill Road, Donald Street, Cyr Drive, Summit Drive and Vista Road (Recycle in Place/Resurfacing)

**Planned Road Improvement for 1995-96 Fiscal Year: (Budget Amount \$284,500)**

- Morrill Road (Recycle in Place/Resurfacing)
- Zapora Road (Recycle in Place/Resurfacing)
- Martin Ferry Road (Reconstruction - Additional Turning Lane)

Road Surface Management System (RSMS) as previously reported has been operational. The system provides for a system analysis of road surface conditions for each road in the Town of Hooksett. We continue to utilize RSMS in estimating budgetary requirements, prioritizing road repairs and projecting long range financial considerations. It is intended to upgrade the program by adding additional features that would enhance the program. Additionally, sidewalks are to be added to the monitoring and scheduling of repairs on a comprehensive basis.

Our Municipal Equipment Management System (MEMS) is operational for the past five years. The program is a management tool which provides an effective means of scheduling maintenance and repairs, developing detailed records of equipment and vehicles, including operational costs. We are performing equipment maintenance and repair work for all Town and School Departments. The program is operating successfully and apparently well accepted by the departments being served.

Rubbish collection is performed on a daily basis during the normal work week throughout the year. Additionally, we have instituted a Spring and Fall pick up of yard materials, which has been well received.

Maintenance of cemeteries is a demanding assignment, particularly during the Spring and Summer months. The Cemetery Commission continues to work closely with the Department to ensure effective communication between the families and the Town.

During the winter of 1994, the Highway Department tended to 18 snow/ice storms of various degrees and intensity. Although there still exists a considerable backlog of Highway projects, especially with regards to aging paved roads, drainage ditching and stormwater facilities improvement, the Highway Department has met the challenge and is prepared to meet these needs with equipment, parts, laborers and contracts for road upgrading in the coming budget years.

I would like to take this opportunity to thank the Town Administrator and Town Council and other Town Departments, who have continued to work toward our many Highway and Equipment dilemmas. Also, a special thanks to the dedicated and knowledgeable staff of my departments who have, over the past year, worked many hours at all times of the day and night to provide the necessary manpower to get the job done. I would also like to thank the tax payers of this Town for their continued support and understanding the service we provide to the Town of Hooksett.

Respectfully Submitted,

Roger C. Bergeron  
Highway Department Manager



---

# HOOKSETT HISTORICAL SOCIETY

---

This year our program of placing date plaques on Hooksett's oldest houses was begun by affixing the date of 1833 (oldest date deeds could be traced back) on Grace Pomeroy's house. Members enjoyed a cook-out to celebrate the event. The plaque maker is Al Levasseur.

Researching dates through old deeds and town reports is a fascinating project and we hope that more people will get involved. The Society and the Public Library have complete sets of town reports. We would like to hear from anyone whose house is a century or more old.

The Historic Bridge Committee has been meeting with engineering firms and that project is going forward.

One of our members, Ernest Gould, was honored by the Manchester Historic Preservation Committee for his years of photography work recording historic sights and as Staff Photographer for the Manchester Historical Association. The Hooksett Historical Society is also most grateful to Ernie for all the photography he has done for us. Hooksett has a very extensive pictorial historical record. Thanks to Ernie Gould and Evelyn Howe for their dedication to this endeavor.

An open house on Old Home Day each year allows visitors to view the many pictures and artifacts displayed in the Historical Library. Donations of historic Hooksett items are always welcome.

Regular meetings of the Hooksett Historical Society are held the fourth Thursday evening of September, October, March, April, and May and there is always an interesting program. All meetings are open to the public.

The current officers of the Society are:

President	Grace J. Pomeroy
Vice President	Bernadette Chevrette
Secretary	Evelyn Howe
Treasurer	Dorothy Robie

---

# HOOKSETT-ITES

---

The Hooksett-ites, Hooksett's Senior Citizen Group, again wishes to thank the citizens of Hooksett for their support and their help during the fiscal year July 1994 through June 1995. The organization continues to maintain its record as one of the most active organizations in the State of New Hampshire. The organization continues to grow as more seniors become aware of the organization's activities and the benefits that they can receive in the companionship and fun that occurs each Friday.

A new President, Germaine Lindh was elected in January and under her guidance, with the help of her committee members, the organization continues to present programs that are interesting and educational for seniors nearly every week. Again four pot luck dinners were held, one each on Valentine's Day, St. Patrick's Day, the Anniversary of the founding of the Hooksett-ites and the Installation of Officers. The group has been entertained by the Memorial School Band and by the children from Green Meadows.

But not everything is fun and games. Some years ago a group of entertainers, made up of members of the Hooksett-ites, under the direction of Bernadette Chevrete, was formed. It continues to this day to provide entertainment to shut-ins and senior organizations all over the local area. It performs, almost on an annual basis (because they keep being asked to return when the new show is formed) for the Veteran's Hospital, Muscular Dystrophy patients, nursing homes, the State Hospital, Merrimack and Hillsboro County Nursing Homes and several senior citizen organizations as well as women's clubs and other organizations. As many as 35 shows per year are presented by the 26 volunteers.

In addition, the Hooksett-ites Happy Helpers, an offshoot of the organization in which nearly 400 hours are donated each month, operate what has become known as "The Barn" or "The Clothing Bank." Working in a portion of the building used as the Hooksett Court, in an area donated by the Council, they sort, wash, repair and display used clothing donated by Hooksett and other citizens, for sale. ALL FUNDS received as a result of this operation are used to provide financial assistance to the unfortunate people of Hooksett who are temporarily in need but do not meet welfare guidelines. All applicants are screened by the welfare officer and it is at his request that assistance is offered.

This operation contributes thousands of dollars for Thanksgiving Baskets for the needy, Christmas baskets and toys for the unfortunate and funds for rent, medications, gasoline for a person to visit a sick child at the Hanover, NH hospital, clothing for patients in the State Hospital, and, in the past, sent over 200 boxes of clothing to the flood victims in Missouri. When an emergency arises the Hooksett-ites Happy Helpers are ready to help our Hooksett citizens.

Under the contract with the Town of Hooksett, the organization receives \$3,500 annually for which they provide a meeting place in the American Legion Hall every Friday morning. This year the "Over 80" party, to which every senior who lives in Hooksett and is over 80 years old is invited, was the largest and most successful ever. The number of residents on this list grows every year. The group sponsored a Christmas Party for its members, two picnics at Bear Brook and remembered shut-ins with flowers, plants and cards.

The cost of the contracted items this year was:

Rent of Hall	\$1,855.00
Golden Age Luncheon	1,008.38
Christmas Party	797.48
Sunshine (Fruit & Flowers)	298.69
Bear Brook Picnics	228.80
Total	\$4,188.35

As can be seen, the expense that the contract conditions incur exceed the contribution received from the Town. However, the organization believes it has some obligation to the residents of the Town and contributes the difference. It is our goal to help make Hooksett "a better place in which to live" and if you ask our seniors what helps them to keep interested you will find that the Friday morning meetings contribute to this feeling. When a Hooksett-ite, 90 years old, can express her desire to be there, by insisting on attending, even if she is not well, then we must be accomplishing our purpose!

Ray F. Langer

---

# HOOKSETT PUBLIC LIBRARY

---

TOTAL BOOKS 12/31/93	30,083
PURCHASES AND GIFTS	1,862
TOTAL BOOKS 12/31/94	31,944

CIRCULATION:	56,824
INTERLIBRARY LOAN RECEIVED:	364
INTERLIBRARY LOAN PROVIDED:	325
LARGE PRINT BOOKS BORROWED:	1485

## HOOKSETT LIBRARY STAFF:

Frances Hebert, Librarian  
Patricia Cate, Librarian's Assistant/Technical Services I  
Arthur J. Locke, Technical Services II  
Catherine Felch, Circulation Desk  
Kim Liakos, Children's Programmer

## STAFF:

Patricia Roy  
Caroline Gladu

## LIBRARY HOURS:

Monday through Thursday	9 A.M. - 8 P.M.
Friday	9 A.M. - 5 P.M.
Saturday	9 A.M. - 5 P.M.

Closed Saturdays during July and August

Telephone	668-1888
Fax	668-3952



---

# LIBRARY TRUSTEES

---

The Board of Trustees is facing three main concerns:

First, library usage continues to rise. For December 1991 our circulation figure was 43,958. December 1994 totaled a startling 56,824. The greatest increase occurred between 1991 and 1992 but the figures since that date have continued to rise close to 5% per year.

Second, trustees are facing an increasing demand for computer media and have increased computer capacity by adding encyclopedias on CD ROM and word processing capabilities. We are assessing further capacity with a connection to an Internet on-line service if demand warrants.

Third, our meeting space is booked nearly solid. Story hour, and library meetings are given top priority. Town boards, Girl Scouts, tutoring, study groups and civic organizations fill the calendar due to the lack of available space elsewhere in Town.

During the past year the board has visited numerous libraries with new buildings or additions in various stages of completion looking for ideas, solutions, and inspiration. We have also viewed property and interviewed library consultants. Among our goals for 1995-96 is the formation of an advisory group led by Mary Farwell to tap local expertise in our planning.

Under the guidance of Trustee Treasurer Ann Marie Van De Water, fiscal 1995-96 will be the first year for full computerization of the library financial records as recommended by the Town's auditors. More efficient book ordering through on-line systems, word processing and CD ROM capabilities are also benefits for the librarian.

Joining the board of trustees is long-time library user Jack Driscoll as incoming trustee. Mary Farwell leaves the Board after six years of service contributed, particularly by bringing us into the computer age. Our hope is that Mary's knowledge and experience will be put to use guiding the development plans for the future of the Hooksett Public Library.

We are very grateful to the Friends of the Library who continue to lend us financial support. Their contribution of a fax machine has enhanced the library's ability to quickly fill patron information requests. Through their evening programs on wide-ranging topics they bring attendees to the library from throughout the community. The Friends would welcome new members with that special spot in their heart for libraries. From the Fire Department to local carpenters and handymen, the library has many supporters in the community. They materialize when needed and provide their services gratis; we thank them.

The Trustees' intent is to complete a professional needs assessment this year to guide us in charting the Hooksett Library future. We welcome your input and would gratefully receive your comments.

Respectfully,

Nancy K. Barrett  
Chairman

---

# HOOKSETT PUBLIC LIBRARY

---

## FINANCIAL STATEMENT JULY 1994-JUNE 1995

### Balance on Hand as of 6/30/95

Regular Principal	\$2,575.22	
Regular Checking	13.73	
Special Principal	9,040.22	
Special Checking	2,412.49	
Copy	5,161.31	
Fines	3,107.57	
Morin	2,379.77	
Grange	2,880.49	
Money Market	56,439.70	
		\$84,010.50

### Balance on Hand as of 6/30/94

\$78,507.58

### Receipts/Revenue:

Budget Money from Town	\$156,821.00	
Adopt-A-Book	<u>40.00</u>	
Budget Money Available		\$156,861.00
Copy Income	2,133.34	
Fine Income	3,617.04	
Interest Earned	4,711.12	
Donations	1,506.00	
Book Sale	1,002.40	
Reimbursement of Returned Check Fee	<u>5.00</u>	
Total Receipts		\$169,835.90

### Total Available Revenue

\$248,343.48

### Expenditures:

Budget Supplies	\$ 3,975.44	
Books/Materials	33,342.39	
Utilities	9,753.99	
Maintenance/Repairs	9,818.43	
Staff/Trustee	2,673.53	
Wages/Taxes	93,625.91	
Equipment	3,295.02	
Postage	371.38	
Automation Update	<u>0.00</u>	
		\$156,856.09

### Non-Budget Fines

\$1,890.35

Copy	4,938.68	
Special Checking	<u>647.86</u>	
		\$7,476.89

-\$164,332.98

### Balance on Hand as of 6/30/94

\$84,010.50

---

# HOOKSETT VILLAGE WATER PRECINCT

---

## ANNUAL PRECINCT MEETING MARCH 18, 1995

Moderator Claire Forest called the meeting to order at 4:05 P.M. In attendance were Commissioners R. Hebert, R. Mangelli, R. Pascucelli, A. Locke and L. Hebert. Moderator C. Forest. Clerk M. Deverell.

Moderator Claire Forest read the Warrant and reported a total of 17 votes were cast. Results of the voting are as follows:

**ARTICLE 1:** To choose a Moderator for the ensuing year. Elected as Moderator for one year: CLAIRE FOREST

**ARTICLE 2:** To choose a Clerk for the ensuing year. Elected as Clerk for one year: MARY DEVERELL

**ARTICLE 3:** To choose a Treasurer for the ensuing year. Elected Treasurer for one year: SUSAN ST. GERMAIN

**ARTICLE 4:** To choose a Commissioner for the ensuing five years. Elected Commissioner for five years: LEO HEBERT

**ARTICLE 5:** To see if the Precinct will vote to authorize the Board of Water Commissioners to borrow money in anticipation of the 1995 taxes and water rents, to be repaid therefrom. R. HEBERT moved to accept Article 5. R. MANGELLI seconded. PASSED UNANIMOUSLY.

**ARTICLE 6:** To see if the Precinct will vote to authorize the Board of Water Commissioners to accept gifts, grants and bequests; and to expend the same for such legitimate purposes of the Precinct as may be specified by the donor. Such gifts, grants or bequests shall provide that said purpose will not require the expenditure of additional Precinct funds; and for such other terms and conditions as the Board of Water Commissioners shall approve. R. MANGELLI moved to accept Article 6. L. HEBERT seconded. PASSED UNANIMOUSLY.

**ARTICLE 7:** To see if the Precinct will vote to raise and appropriate the sum of \$14,667.00 for a new truck. To authorize the Commissioners to withdraw \$5,667.00 from the truck fund. The balance of \$9,000.00 to be paid from taxes. (THIS ARTICLE IS APPROVED BY THE BUDGET COMMITTEE) R. HEBERT moved to accept Article 7. L. HEBERT seconded. PASSED UNANIMOUSLY.

**ARTICLE 8:** To raise such sums of money as may be necessary to defray Precinct charges for the ensuing year and make appropriations of the same. R. MANGELLI moved to accept Article 8. A. LOCKE seconded. PASSED UNANIMOUSLY.

**ARTICLE 9:** To transact any other business that may legally come before said Meeting. R. HEBERT moved to accept Article 9. L. HEBERT seconded. PASSED UNANIMOUSLY.

R. HEBERT moved to approve the 1995 budget of \$168,207.

R. MANGELLI moved to amend the 1995 budget upward by \$3,000.00. This money to be added to the Maintenance and Mains account. R. HEBERT seconded. PASSED UNANIMOUSLY.

R. MANGELLI moved to accept the 1995 budget of \$171,207. R. HEBERT seconded. PASSED UNANIMOUSLY.

Meeting adjourned at 4:27.

Respectfully submitted,

Mary Deverell  
Clerk, HVWP

# WARRANT

## STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE HOOKSETT VILLAGE WATER PRECINCT IN THE TOWN OF HOOKSETT AND COUNTY OF MERRIMACK IN SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:



You are notified hereby to meet at the Precinct Building said Precinct on Saturday, the 18th day of March, next, at two o'clock in the afternoon to act upon the following subjects:-

1. To choose a Moderator for the ensuing year.
2. To chose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a Commissioner for the ensuing five years.
5. To see if the Precinct will vote to authorize the Board of Water Commissioners to borrow money in anticipation of the 1995 taxes and water rents, to be repaid therefrom.
6. To see if the Precinct will vote to authorize the Board Water Commissioners to accept gifts, grants and bequests; and to expend the same for such legitimate purposes of the Precinct as may be specified by the donor. Such gifts, grants or bequests shall provide that said purpose will not require the expenditure of additional Precinct funds; and for such other terms and conditions as the Board of Water Commissioners shall approve.
7. To see if the Precinct will vote to raise and appropriate the sum of Fourteen Thousand Six Hundred Sixty-seven Dollars (\$14,667.00) for a new truck. To authorize the Commissioners to withdraw Five Thousand Six Hundred Sixty-seven Dollars (\$5,667.00) from the Truck Fund. The balance of Nine Thousand Dollars to be paid from taxes.  
(THIS ARTICLE IS APPROVED BY THE BUDGET COMMITTEE)
8. To raise such sums of money as may be necessary to defray Precinct charges for the ensuing year and make appropriations of the same.



9. To transact any other business that may legally come before said Meeting.

THE POLLS WILL CLOSE AT 4 P. M., AT WHICH TIME THE WARRANT  
WILL BE READ.

Given under our hands and seal this Second day of March, in the year of our Lord,  
Nineteen Hundred and Ninety-Five.

Roger E. Hebert  
Bernard Mayeeli  
Hyman J. Caswell  
Arthur J. Locke

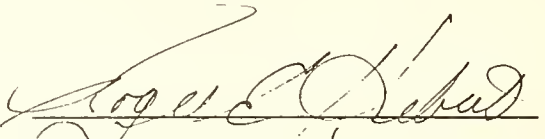
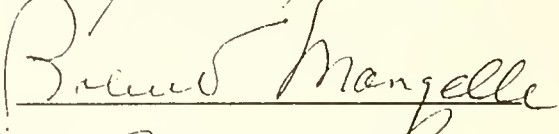
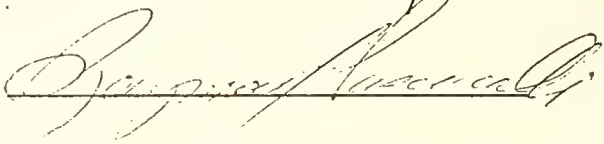
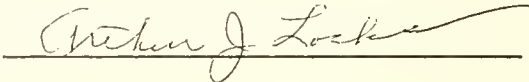
Leo Hebert  
Board of Water Commissioners  
Hooksett Village Water Precinct


A TRUE COPY OF WARRANT - ATTEST:-

Roger E. Hebert  
Bernard Mayeeli  
Hyman J. Caswell  
Arthur J. Locke

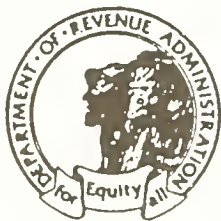
Leo Hebert  
Board of Water Commissioners  
Hooksett Village Water Precinct

We certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within named, by posting up an attested copy of the within Warrant at the place of Meeting within named and a like attested copy at the Hooksett Library; the Hooksett Town Hall and Robie's Store, being a public places in said Precinct on the Second day of March, 1995.

  
Board of Water Commissioners  
Hooksett Village Water Precinct

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES  
P.O. Box 1122  
Concord, NH 03302-1122  
(603)271-3397



## REPORT OF APPROPRIATIONS

## ACTUALLY VOTED

## FOR VILLAGE DISTRICTS

REPORT OF VOTE. One certified copy of the budget as voted is to be forwarded by the Village District Commissioners to the Department of Revenue Administration within twenty days of the annual or special meeting at which the vote was taken.

Village District of: Hooksett Village Water Precinct

In the Town of: Hooksett And County of: Merrimack

Mailing Address 7 Riverside Street

Hooksett, N.H. 03106

Phone Number 485-3392 Date of Annual or Special Meeting March 18, 1995

## CERTIFICATE OF VOTE

(To be completed after Village District Meeting)

This is to certify that the information contained in this form was voted at the Village District Meeting and is complete to the best of our knowledge and belief.

Roger E. Hebert

Commissioners

Richard Hebert

(Sign in ink)

1995 Budget of Hooksett Village Water Precinct  
(Village District)

In the Town of Hooksett

Acct. No.	APPROPRIATIONS OR EXPENDITURES	Warr. Art. #	APPROPRIATIONS VOTED AT MEETING	RESERVED FOR DRA (RSA 21-J:35)
	GENERAL GOVERNMENT			
4130	Executive			
4150	Financial Administration			
4153	Legal Expense			
4155	Personnel Administration			
4194	General Government Building			
4196	Insurance			
4197	Advertising and Regional Associations			
4199	Other General Government			
	PUBLIC SAFETY			
4210	Police			
4215	Ambulance			
4220	Fire			
4290	Emergency Management			
4299	Other Public Safety			
	HIGHWAYS AND STREETS			
4312	Highways and Streets			
4313	Bridges			
4316	Street Lighting			
4319	Other Highway, Streets, and Bridges			
	SANITATION			
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Clean-Up			
4326	Sewage Collection and Disposal			
4329	Other Sanitation			
	WATER DISTRIBUTION AND TREATMENT			
4332	Water Services		55,000.	
4335	Water Treatment			
4339	Other Water		104,907.	
	HEALTH			
4414	Pest Control			
4419	Other Health			
	CULTURE AND RECREATION			
4520	Parks and Recreation			
4589	Other Culture and Recreation			
	DEBT SERVICE			
4711	Princ.- Long Term Bonds & Notes			
4721	Int.- Long Term Bonds & Notes			
4723	Interest on TAN			
	CAPITAL OUTLAY			
4901	Land and Improvements			
4902	Machinery, Vehicles, & Equipment		11,300.	
4903	Buildings			
	INTERFUND OPERATING TRANSFERS OUT			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
4915	To Capital Reserve Fund			
	TOTAL APPROPRIATIONS		171,207.	



SOURCES OF REVENUES AND CREDITS		Warr Art. #	Estimated Revenues and Credits	Reserved for DRA (RSA 21-J:35)
Acct.#				
TAXES				
3190	Int. & Pen. on Delinquent Taxes			
FROM FEDERAL GOVERNMENT				
3319	Other Federal Grants and Reimbursements			
FROM STATE				
3351	Shared Revenue - Block Grant		1000.	
3354	Water Pollution Grants			
FROM OTHER GOVERNMENTS				
3379	Intergovernmental Revenues			
CHARGES FOR SERVICES				
3401	Income From Departments			
3402	Water Supply System Charges		110,000.	
3403	Sewer User Charges			
3404	Garbage-Refuse Charges			
3409	Other Charges		35,000.	
MISCELLANEOUS REVENUES				
3501	Sale of Village District Property			
3502	Interest on Investments			
3509	Other Revenue from mining.		26,000.	
INTERFUND OPERATING TRANSFERS IN				
3913	From Capital Projects Fund			
3914	From Proprietary Fund			
3915	From Capital Reserve Fund			
OTHER FINANCING SOURCES				
3934	Proceeds From Long-Term Notes & Bonds			
FUND BALANCE		For Vllg.Dist. Use		
Unreserved Fund Balance, if Known		\$	XXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX
Fund Balance Voted From Surplus		< \$ >	\$	\$
Fund Balance to be Retained, if Known		< \$ >	XXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX
Fund Balance Remaining to be Used to Reduce Taxes		\$	\$	\$
TOTAL REVENUES			172,000.	
TOTAL APPROPRIATIONS (from page 2)			171,207.	
AMOUNT TO BE RAISED BY DISTRICT TAXES (Appropriations less revenues)			-0-	

NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. Box 457  
CONCORD, NH 03302-0457  
Phone (603) 271-3397



## BUDGET FORM

## FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

## IMPORTANT NOTES

1. Please read the new RSA 32:5 applicable to all municipalities. It requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.

Village District of: Hooksett Village Water Precinct

In the Town of: Hooksett And County of: Merrimack

Mailing Address 7 Riverside Street  
Hooksett, N.H. 03106

Phone Number 485-3392 Date of Annual or Special Meeting March 18, 1995

Ray L. Langer March 2 1995  
Carol H. Prigut Antonia P. Hoy Budget Committee  
Jerry Deane Robert Hagen (Sign in ink)

19

95

## BUDGET OF THE

Hooksett Village Water Precinct

IN

(Precinct or Village District)

APPROPRIATIONS OR EXPENDITURES List Appropriations for Administration and Current Operations on Lines 1 to 29 Below	1 COMMISSIONERS' BUDGET CURRENT YEAR	BUDGET COMMITTEE		4 Appropriation Voted At Precinct Meeting
		2 Recommended By Budget Committee	3	
1 WATER SUPPLY EXPENSE				
2 General Production Expense	20,200.00	20,200.00		
3 Well Testing	2,300.00	2,300.00		
4 Pumping Station Maint.	1,700.00	1,700.00		
5 Contract Water Purchase	1,100.00	1,100.00		
6 Power Purchase	26,000.00	26,000.00		
7 DISTRIBUTION EXPENSE				
8 Maintenance of Mains	1,500.00	1,500.00		
9 Maintenance of Services	2,000.00	2,000.00		
10 Maintenance of Standpipe	970.00	970.00		
11 Maintenance of Hydrants	300.00	300.00		
12 Maintenance of Meters	400.00	400.00		
13 GENERAL EXPENSE				
14 Precinct Building	1,700.00	1,700.00		
15 Emergency Fund	1,000.00	1,000.00		
16 Labor	52,300.00	52,300.00		
17 FICA	4,300.00	4,300.00		
18 Officers Salaries	7,692.00	7,692.00		
19 Officers Expenses	700.00	700.00		
20 Engineering	1,500.00	1,500.00		
21 Legal & Audit	2,500.00	2,500.00		
22 Office Supplies	400.00	400.00		
23 Insurance	24,475.00	24,475.00		
24 Election Expense	150.00	150.00		
25 Truck Expense	1,500.00	1,500.00		
26 NEW CONSTRUCTION & EQUIPMENT				
27 Test Wells				
28 Hydrants	900.00	900.00		
29 TOTAL SPECIAL WARRANT ARTICLES (page 4, line 61)	9,000.00	9,000.00		
30 CONTINGENCY FUND				
31 CAPITAL OUTLAY — Construction				
32 CAPITAL OUTLAY — Equipment				
33 CAPITAL OUTLAY — Other				
34 Meters	1,320.00	1,320.00		
35 Equipment	2,300.00	2,300.00		
36				
37 Principal of Debt				
38 Interest on Debt				
39 Capital Reserve Fund — to be raised by taxation				
40 Capital Reserve Fund voted from surplus				
41 TOTAL APPROPRIATIONS OR EXPENDITURES	168,207.00	168,207.00		

(line 70)

Total Appropriations actually voted by Precinct or Village District Meeting cannot exceed by more than ten per cent (10%) the Total Appropriations as recommended by Budget Committee (Column 2), less that part of any appropriation item which constitutes fixed charges. Fixed charges shall include appropriations for: (1) Bonds, and all interest and principal payments thereon; (2) Notes, except tax anticipation notes, and all interest and principal payments thereon; (3) Mandatory assessments imposed on district by the county, state or federal governments.

THE TOWN OF

Hooksett

NEW HAMPSHIRE

SOURCE OF REVENUES AND CREDITS	5	6	Space Below Reserved For:	
	ESTIMATED REVENUE By COMMISSIONERS	ESTIMATED REVENUE By Budget Committee	7 Revisions by Dept. of Rev. Adm. (RSA 52:14-a)	
Surplus Available to Reduce Precinct Taxes				42
Surplus Voted to Offset Cap. Res. Approp.				43
Drum Rentals				44
Water Rents	110,000.00			45
Power Rents				46
Merchandise Sales and Job Work				47
Water Assessment				48
Sewer Assessment				49
Sidewalk Assessment				50
Other Revenues and Credits (list below):	35,000.00			51
				52
Rental of Meter Books				53
Utility Fees				54
Connection Charges				55
Revenue from Mining	26,000.00			56
State Revenue Sharing	1,000.00			57
				58
				59
				60
				61
				62
				63
				64
				65
				66
				67
				68
				69
Bonds or Notes				70
Withdrawals from Capital Reserve Funds				71
				72
TOTAL REVENUES EXCEPT PRECINCT TAXES	172,000.00			73
AMOUNT TO BE RAISED	Total Appropriations (line 41)			
OF PRECINCT TAXES	minus Total Revenues (line 73)			74
TOTAL REVENUES AND PRECINCT TAXES	(line 73 plus 74)			75

Budget Committee: \_\_\_\_\_ Date \_\_\_\_\_ 19 \_\_\_\_

Please sign in ink)



19\_\_ Budget of \_\_\_\_\_  
(Village District)

In the Town of \_\_\_\_\_

Acct. No.	APPROPRIATIONS OR EXPENDITURES	APPROPRIATIONS PRIOR YEAR (DRA Approved)	ACTUAL EXPENDITURES PRIOR YEAR	COMMISSIONERS' RECOMMENDED BUDGET	BUDGET COMMITTEE	
					RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT					
4130	Executive					
4150	Financial Administration					
4153	Legal Expense					
4155	Personnel Administration					
4194	General Government Building					
4196	Insurance					
4197	Advertising and Regional Associations					
4199	Other General Government					
	PUBLIC SAFETY					
4210	Police					
4215	Ambulance					
4220	Fire					
4290	Emergency Management					
4299	Other Public Safety					
	HIGHWAYS AND STREETS					
4312	Highways and Streets					
4313	Bridges					
4316	Street Lighting					
4319	Other Highway, Streets, and Bridges					
	SANITATION					
4323	Solid Waste Collection					
4324	Solid Waste Disposal					
4325	Solid Waste Clean-Up					
4326	Sewage Collection and Disposal					
4329	Other Sanitation					
	WATER DISTRIBUTION AND TREATMENT					
4332	Water Services	55,000.		55,000.	55,000.	
4335	Water Treatment					
4339	Other Water	105,882.		101,907.	101,907.	
	HEALTH					
4414	Pest Control					
4419	Other Health					
	CULTURE AND RECREATION					
4520	Parks and Recreation					
4589	Other Culture and Recreation					
	DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes					
4721	Int.- Long Term Bonds & Notes					
4723	Interest on TAN					
	CAPITAL OUTLAY					
4901	Land and Improvements					
4902	Machinery, Vehicles, & Equipment			11,300.	11,300.	
4903	Buildings					
	INTERFUND OPERATING TRANSFERS OUT					
4913	To Capital Projects Fund					
4914	To Proprietary Fund					
4915	To Capital Reserve Fund					
	TOTAL APPROPRIATIONS	160,882		168,207.	168,207.	

SOURCES OF REVENUES AND CREDITS		LAST YEAR'S ACTUAL REVENUE	ESTIMATED REVENUE BY COMMISSIONERS	ESTIMATED REVENUE BY BUDGET COMM.
Acct.#				
	TAXES			
3190	Int. & Pen. on Delinquent Taxes			
	FROM FEDERAL GOVERNMENT			
3319	Other Federal Grants and Reimbursements			
	FROM STATE			
3351	Shared Revenue - Block Grant	1012.56	1000.00	
3354	Water Pollution Grants			
	FROM OTHER GOVERNMENTS			
3379	Intergovernmental Revenues			
	CHARGES FOR SERVICES			
3401	Income From Departments			
3402	Water Supply System Charges	102,107.	110,000.	
3403	Sewer User Charges			
3404	Garbage-Refuse Charges			
3409	Other Charges	24,135.	35,000.	
	MISCELLANEOUS REVENUES			
3501	Sale of Village District Property			
3502	Interest on Investments			
3509	other Revenue from mining		26,000.	
	INTERFUND OPERATING TRANSFERS IN			
3913	From Capital Projects Fund			
3914	From Proprietary Fund			
3915	From Capital Reserve Fund			
	OTHER FINANCING SOURCES			
3934	Proceeds From Long-Term Notes & Bonds			
FUND BALANCE				
	Unreserved Fund Balance, if Known	Vllg.Dist.Use \$	XXXXXXXX	XXXXXXXX
	Fund Balance Voted or to be Voted From Surplus	< \$ >	\$	\$
	Fund Balance to be Retained, if Known	< \$ >	XXXXXXXX	XXXXXXXX
	Fund Balance Remaining to be Used to Reduce Taxes	\$	\$	\$
TOTAL REVENUES			172,000.	
TOTAL APPROPRIATIONS (from page 2)			168,207.	
AMOUNT TO BE RAISED BY DISTRICT TAXES (appropriations less revenues)				

Total appropriations actually voted by Village District Meeting cannot exceed by more than ten percent (10%) the total appropriations as recommended by Budget Committee (Column 2), less that part of any appropriation item which constitutes fixed charges. Fixed charges shall include appropriations for : (1) Bonds, and all interest and principal payments thereon; (2) Notes, except tax anticipation notes, and all interest and principal payments thereon; (3) Mandatory assessments imposed on the district by the county, state, or federal governments; (4) Collective bargaining cost items.

**\*\*Amounts Not Recommended by Commissioners\*\***

These amounts are not included in the recommended appropriations column.

Warr. Art.# \_\_\_\_\_ Warr. Art.# \_\_\_\_\_ Warr. Art.# \_\_\_\_\_ Warr. Art.# \_\_\_\_\_  
 Amount \$ \_\_\_\_\_ Amount \$ \_\_\_\_\_ Amount \$ \_\_\_\_\_ Amount \$ \_\_\_\_\_

VILLAGE DISTRICT OFFICIALS (RSA 670:9)  
REPRESENTING TOWN(S) OF HOOKSETT

MS-31  
(REV. 1994)

FROM: VILLAGE DISTRICT NAME Hooksett Village Annual Meeting Date: March 18, 1995  
MAILING ADDRESS Water Precinct Office Telephone: (603) 485-3392  
7 Riverside Street, Hooksett, N.H. 03106 Signed: Mary Devereell  
Village District Clerk  
TO: Department of Revenue Administration Date: March 18, 1995.  
Municipal Services Division  
P. O. Box 1122  
Concord, NH 03302-1122

- 77 -

OFFICE	MAILING ADDRESS	TEL. #	TERM ENDS
COMMISSIONERS			
1. Chairman Roger Hebert	30 Merrimack St. Hooksett N.H.	485-9415	1998
2. Arthur Locke	Pinnacle Rd. Hooksett N.H. 03106	485-4417	1996
3. Raymond Pascucci	5 Birch St. Hooksett N.H. 03106	—	1997
4. CLERK Mary Devereell	12 Stevens Dr. Hooksett, N.H. 03106	485-7464	1996
5. TREASURER Susan St. Germain	23 Birch Hill Dr. Hooksett N.H. 03106	485-3764	1996
6. MODERATOR Claire Forest	16 Pine St. Hooksett N.H. 03106	485-9066	1996
7. AUDITOR			
8. Robert Mangelli	14 Vista Dr. Hooksett N.H. 03106	485-4731	1999
9. Leo Hebert	12 Highland St. Hooksett 03106	485-3903	2000
10. Collector: Alice Pilotte	Hooksett Rd. Hooksett N.H. 03106	485-3033	—
11. Superintendent Patrick Hebert	18 Highland St. Hooksett N.H. 03106	485-7542	—
12.		Deeper 385-0130	

NOTE: List Other Village District Officials, if any, on lines 8-12  
DUE: 20 days after election or appointments.



# Plodzick & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

## *INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION*

To the Members of  
the Board of Commissioners  
Hooksett Village Water Precinct  
Hooksett, New Hampshire

We have audited the accompanying general purpose financial statements of the Hooksett Village Water Precinct as of and for the year ended December 31, 1994, as listed in the table of contents. These general purpose financial statements are the responsibility of the Precinct's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Hooksett Village Water Precinct as of December 31, 1994, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Hooksett Village Water Precinct. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

*Plodzick & Sanderson  
Professional Association*

March 25, 1995



---

# HUMAN SERVICES

---

Human Services is comprised of:

1. The Division of General Assistance
2. The Division of Health
3. The Division of Helping Hands of Hooksett
4. The Division of Health Insurance Counseling Education Assistance Service "HICEAS"

1. The Division of General Assistance is the basic, non-specific, non-categorical type of municipal assistance duty, which is a descendent of the first "poor law" passed in England in 1601. The municipality's basic duty is set forth in RSA 165:1, a one-sentence duty which has remained virtually unchanged for nearly 400 years:

"Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town, whether or not he has a residence there..."

The municipality's duty to "relieve and maintain" is not necessarily only a financial duty.

General assistance guidelines must be varied and adjustable in special circumstances and must be fluid and flexible in order to fulfill this statutory duty. Even the hours of operation must be kept flexible in order to resolve situations timely, efficiently, and effectively.

Flexibility, discretion of interpretation, reasonability, common sense, logic, confidentiality and creativity are cornerstones to a successful program.

General assistance is made up of TEMPORARY GENERAL AID AND MEDICAL (a short term assistance program); INTERMEDIATE GENERAL AID AND MEDICAL (a temporary short to long term assistance program, not to be confused with an ongoing monthly maintenance program such as the food stamp program and to be used only as the last resort until an applicant/household becomes eligible for long term assistance programs administered by the State or Federal government); and EMERGENCY GENERAL AID AND MEDICAL (an immediate short term assistance program).

2. The Division of Health is the enforcement of the public health laws and rules in order to safeguard public health and to take whatever action that is necessary to protect and preserve the public health.

3. The Division of Helping Hands of Hooksett includes:

- A. The receipt and distribution of food through the Hooksett Food Pantry.
- B. The receipt and distribution of clothing through the Clothing Bank and the Hooksett-ite Happy Helpers.
- C. The receipt and distribution of durable medical and household accessories.
- D. The interaction with any and all participating agencies, organizations, groups, individuals, etc. who have a concern for the needy and indigent of the Town of Hooksett in the area of food, clothing, medical and other household necessities.
- E. The receipt and distribution of food baskets to the needy and indigent during Thanksgiving, Hanukkah, and Christmas.
- F. The receipt and distribution of cash donations either for specific items or for use in general for non specific items needed on a first-come first-served basis.

4. The Division of Health Insurance Counseling Education Assistance Service provides information and counseling services regarding:

Medicare, Medicaap, Medicaid, Long-Term Care, Hospice Care, Quimby, Slmby, Nursing Homes and other Private Health Insurances to the Needy and Indigent.

We are pleased to announce that approximately \$51,000 is being returned to the general fund from the Human Services Department.

The financial outlook for fiscal year 1995-1996 looks grim; however, the Federal and State governments have both reduced assistance to the needy. This in reality means an increased burden on the cities and towns of New Hampshire. Do not be surprised if the Human Services Budget increases during the upcoming fiscal year. The only question remaining is by how much?

Lon A. Tatro

---

# PARKS & RECREATION DEPARTMENT

---

First, I would like to thank all the citizens and taxpayers for their support.

The new running track, soccer field and ice skating and roller skating rink are completed. The lights for the softball field will be completed by the end of August.

Please remember, if you want to use a park or a field you need a permit. Call me at 485-8471 during the day to get your permit.

I would like to thank all of the Town Departments including the Transfer Station, Highway Department, Fire Department, Sewer Department and the Water Precincts for all of their help, support, and assistance. A special thanks to Robynn Schena, Billy Dionne and Liz Dinwoodie for making 4000 copies of the Parks and Recreation Survey on the multipurpose community center and walking door to door in the Town while hand delivering all 4000 copies this past winter.

Respectfully Submitted,

Dale R. Hemeon  
Parks & Recreation Superintendent

---

# PLANNING BOARD

---

The Hooksett Planning Board had a very busy year. The Board reviewed 16 subdivision plans, 29 site plans and four lot line adjustments.

The Board also held two public hearings on proposed zoning changes and one public hearing on proposed revisions to the subdivision regulations and non-residential site plan review regulations.

Twelve new subdivisions were approved creating 64 new residential building lots.

Fifteen commercial sites were approved for new businesses or alterations to existing businesses.

The following individuals were members during 1994-95:

Dick Marshall, Chairman 1994	Term expires 6/95
John Turbyne, Vice Chairman 1994	Term expires 6/95
Sandra Sheidow	Term expires 6/96
Frank Monteiro, Chairman 1995	Term expires 6/97
Patrick Bigg, Vice Chairman 1995	Term expires 6/96
Robert Young	Term expires 6/97
John Gryval	Term expires 6/97
Ken Burgess, Alternate	Term expires 6/95
Brendan Perry, Alternate	Term expires 6/98
Joe Wilson, T. C. Rep	
Roger Bergeron, Public Works Supervisor	
Gerald Cottrell, Town Administrator	

At our last meeting of the year we bid a fond farewell to Dick Marshall, who served on the Planning Board for 24 years; John Turbyne and Sandra Sheidow.

The Planning Board conducts their public hearings on the first Monday of each month at 7:00 pm. at the Town Hall.

Respectfully submitted,

Jo Ann D'Avanza, Secretary  
Planning Board

---

# POLICE COMMISSION

---

We would like to begin by informing you of the Police Commission's responsibilities to the town. The Police Commission (after appointment by the Town Council) is responsible for hiring, evaluating, promoting, and terminating members of the Police Department as appropriate, and for overseeing the management of the Police Department within the guidelines of applicable law and appropriated funding.

Presently, your Police Commission oversees the Police Department composed of:

## **Sworn Officers**

- 1 Chief
- 2 Lieutenants
- 4 Sergeants
- 3 Detectives
- 10 Patrol Officers

## **Clerical Personnel**

- Administrative Assistant
- Transcriptionist
- Administrative Records Clerk
- Receptionist

## **Other Civilian Personnel**

- Prosecuting Attorney
- Animal Control Officer

## **Communications Unit Personnel**

- 1 Chief Dispatcher
- 1 Assistant Chief Dispatcher
- 2 Senior Dispatchers
- 4 Dispatchers

The approved budget for fiscal year 1995-1996 is:

<b>Police Department</b>	\$1,178,885.00
<b>Communications Unit</b>	234,670.00
<b>Total budgets</b>	<b>\$1,413,555.00</b>

After several months of negotiations, the Police Commission and the Teamsters Local #633 signed a contract for the next three years. Agreement was reached before the existing contract expired.

The past year has ushered some major changes in the make-up of the Police Commission. After serving for three years, most recently as Chairman, Don Riley has decided not to seek re-appointment to a second, three-year term. Mr. Riley's job often keeps him out of town, and he was concerned that he was unable to devote the amount of time and effort that he personally believes is required by the position. Commissioner Riley provided great service and capable leadership to the Police Commission, and he will be missed. Thank you for all of your hard work and insightful leadership, Commissioner Riley.

Commissioner Jack Rueppel resigned his seat on the Police Commission in June of this year. Mr. Rueppel had served two years of a three-year term before resigning, and served well on the Police Commission. Thank you, Commissioner Rueppel.

Commissioners Riley and Branch interviewed interested candidates to fill the vacancy created by Commissioner Rueppel's resignation. William Lyon, former Chairman of the Hooksett Town Council, was appointed by the Police Commissioners as Mr. Rueppel's replacement. The Town Council appointed Fred Bishop as the replacement for Commissioner Riley. Welcome, Messrs. Lyon and Bishop.

Commissioner Wendy Branch finished her first year on the Police Commission. As a lawyer, Mrs. Branch has brought a wealth of legal expertise to the position. Commissioner Branch will be the only incumbent to enter into the new fiscal year.

During the past several years we have reported our involvement with the state and national accreditation processes. Last year, the department received a grant valued at \$7,500.00 to pursue national accreditation from the Commission on Accreditation for Law Enforcement Agencies, Incorporated. We are happy to report that progress towards achieving national accreditation has been substantial. It is fully expected that your police department will receive national accredita-



tion in March, 1996, only twenty-four months after being awarded the grant! Achieving accreditation quickly is only possible because of the dedicated efforts being put forth by all members of the police department. Also, your police department has always been progressive, and has practiced some of the accreditation principles prior to seeking accredited status, all of which have assisted us in preparing for accreditation.

Accreditation means that the department will meet, and show compliance with, almost 500 internationally accepted law enforcement standards. Compliance with the standards will be checked by a team of assessors, from various law enforcement agencies throughout the country, during an "on-site" assessment. We are tentatively planning to schedule the "on-site" in January of 1996. Accreditation also means that our liability insurance costs will be lower, and it will ensure that your police department follows strict guidelines and methodology in its delivery of police services, such as investigations, patrol functions, traffic functions, community relations, and management. Lieutenant Jacques Plante oversees the department's national accreditation process for Chief Oliver, and serves on the Board of Officers for the New Hampshire Police Accreditation Coalition. Lieutenant Plante has dedicated many hours towards achieving accreditation for the Hooksett Police Department, and has contributed his knowledge and expertise in the accreditation process to several other police departments in New Hampshire and throughout the United States. Thank you, Lieutenant Plante.

Chief James H. Oliver has been appointed to serve on the New Hampshire Association of Chiefs of Police Professional Standards and Awards Committee. The committee assists municipalities in conducting management reviews of police departments. Chief Oliver is currently actively working on the reviews of two police departments in New Hampshire.

During the past year, the police department reintroduced the K-9 Team as a part of its patrol component. Officer Brian Gannon and his dog Granit serve as the first Hooksett Police K-9 Team in over 14 years. Detective Michael Jodoin last held the position of K-9 handler with the department. Officer Gannon assessed the fiscal and staffing impacts that reintroducing the K-9 Team would have on the department, and as a result of Officer Gannon's thorough study, Chief Oliver recommended approval, and the Police Commission voted unanimously to implement the K-9 Team. Officer Gannon receives no extra compensation for taking on this task, and Granit, a German Shepherd dog, was purchased for \$1.00. Officer Gannon and Granit were trained at no cost by the Manchester Police Department K-9 Training School, and he has already been successfully utilized in over 30 incidents, including tracking and apprehending burglary suspects, since he was "hired" in December, 1994.

Fiscal year 1994-1995 became a frightening time for residents when it was learned that a serial arsonist(s) was at work in Hooksett. A cooperative investigative effort was launched between the Hooksett Fire and Police Departments, the NH Fire Marshall's Office, the NH State Police Major Crimes Unit, and the Merrimack County Attorney's and Sheriff's Offices. In all, 29 arson fires were set in Hooksett, including: 11 structure fires, 14 forest fires, 2 brush fires, 1 vehicle fire and 1 bulldozer fire. To date, 23 of the fires have been solved, with 4 still pending prosecution at the Superior Court level. The remaining 6 fires are still under active investigation by the department's Investigations Section and the State Police Major Crimes Unit.

The investigations resulted in the arrest of two adults and three juveniles for arson. Also, as a result of the investigations, two other adults were arrested on drug charges that have no direct relation to the arsons at this time.

The department is continuing to provide Drug Abuse Resistance Education (DARE) to students of the 2nd, 4th, and 6th grades. The two current DARE officers, Detective Jon Daigle and Patrol Officer Martin Ardine have worked diligently in this program for the past three years. Both officers are scheduled to be rotated from the DARE program this fall, and Patrol Officers James Mansour and Paul Fraitzl will be moved into the program. The moves are being made in accordance with current doctrine which tries to avoid the problem of "burning out" an officer who stays in the program too long. Also, by rotating new officers into the program, both officers and pupils will be introduced to new faces. Officers Mansour and Fraitzl have been accepted to the DARE training school, and Officers Daigle and Ardine will remain in reserve.

### **COMMUNICATIONS UNIT**

The Communications Unit has had a busy twelve months. 12,107 case numbers were issued as a result of 118,401 radio, telephone and miscellaneous communications received.

The statewide Enhanced-911 (E-911) system will be introduced beginning July 1995. Once activated, E-911 will give all residents instant access to emergency services with a simple dial of the telephone numbers 9. 1. 1. The E-911 system is a complex, computer-aided system that has been under development for several years, and it is sure to provide better emergency response for all citizens.

We are in the process of hiring one new dispatcher to replace Dispatcher Susan Boska who left to take a position with the NH Bureau of Emergency Communications as an E-911 operator.

Dispatcher Kathleen Hazelton was honored by the New Hampshire Emergency Dispatcher's Association as Dispatcher of the Month in November, 1994 for her actions in talking a Pembroke woman through the steps of "rescue breathing." The frantic woman had pulled her drowning niece from the Suncook River and had called for an ambulance. Dispatcher Hazelton calmly instructed the woman on the proper emergency procedures until emergency personnel could reach the scene. Dispatcher Hazelton was honored in a ceremony by Powerphone Corporation and the N.H. Municipal Association. Congratulation on a job well done, Dispatcher Hazelton.

### OTHER NEWS

The Hooksett Police Department is in the process of upgrading its existing computer system. The Police Department's main computer system was purchased in 1988. There are 13 dumb-terminals and 5 printers in use by the system. The operating system is a version of AT&T's UNIX, which allows multi-user, and multi-tasking; especially useful when dispatching multiple departments at one time, as the Communications Unit does. The computer system is used for dispatching and police reporting. Nearly all aspects of the Police Department's police reporting is performed with, and stored in the computer system.

The computer system has been in operation 24 hours a day, 365 days a year, since we went "on-line" in 1988. The last upgrade to this system was in 1990, when it was changed from a 80386 processor with 4 megabytes of random access memory and a 350 megabytes hard disk to a 80486 processor with 8 megabytes of random access memory and a 700 megabytes hard disk. The system upgrade is needed to keep up with the demands for processing time due to data storage and retrieval. The increased demands on the processor have caused the system to "bog down," resulting in a downgrade in system performance, and a loss of productivity by users. In addition, there is less than 100 megabytes of storage space left on the hard drive.

The new system will be a Hewlett Packard LM/90 microcomputer with an Intel® 90 MHz Pentium processor, 24 megabytes of random access memory, a 2000 megabytes hard disk, a 2000 megabytes tape backup unit, a 3.5" floppy disk drive, a CD-ROM drive and 24 serial ports expandable to 128. The system will operate using SCO-UNIX version 3.2, release 4.2, with a 16-user license. The Police Department will receive a \$3,500.00 trade-in allowance on its old computer.

The new system will include 3 Maxpeed Multi-session terminals which will replace aging terminals already in place. All of the other existing dumb-terminals will remain and be added to the new system. The Police Department has begun replacing some of the aging terminals, most of which date back to 1988, over the past year. The older terminals are no longer covered by a maintenance agreement and will remain on-line until they become non-functional. The new computer system, with its increased storage space and processing speed, will allow the Police Department to move towards scanning non-computer generated paperwork, and eventually into digitized photography for "mug-shots."

In the past year the Police Department was used as a test site by Newcomb Communications, Incorporated of Manchester, NH, in its development of the Newcomb Supervisory Control and Tracking (NSCAT) Operating System. NSCAT antennas were mounted on a police cruiser, and the cruiser was tracked by satellite through the use of a personal computer and mapping software, including a map of Hooksett that had been scanned into the computer. The Police Department was able to access data on the cruiser's movements and location, in real-time, on a digitized map. The testing lasted several months and may continue in the future. The NSCAT system is being developed for civilian and military use.

The Police Department has been budgeting for in-cruiser video cameras for the past two years. Originally priced at \$4,000.00 each, the cameras were recently purchased at a cost of only \$2,000.00 each. The Police Department also received a \$1,000.00 grant from the NH Highway Safety Agency for partial reimbursement of the cost of one camera. The Police Department also used a grant, valued at \$1,375.59, from the Highway Safety Agency to conduct traffic enforcement patrol during the past year. The grant enables the Police Department to deploy an additional officer during morning and evening rush hours to assist in enforcing traffic rules. The entire cost of the wages for the extra officer were paid at time-and-one-half by the grant.

The Police Department has also been able to obtain stuffed teddy bears for use in dealing with emotionally distraught children. Officers have found that handing a child a teddy bear often helps to calm and reassure the child. The teddy bears were donated by Rene LeClerc State Farm Insurance Agency of Hooksett. The Police Department was also involved in child safety and seat belt usage instruction during the past year.

---

# SEWER COMMISSION

---

The Sewer Commissioners met twice a month to sign and approve manifests, meet with residents, developers, department heads, review rate setting methodology, and user charge regulatory requirements.

A great deal of time has been spent on organizational structure and support functions, rate setting reviews, and updating changes in the user charges ordinances. The Board also reviewed and made changes where necessary in the financial records to conform to "Enterprise Fund Accounting."

The Commission was fortunate to have Dan Collins volunteer to fill in the unexpired term of Commissioner Rueppel.

Since last year, Dan Collins and Bob Kerry have donated countless hours of volunteer work to develop an **Operation, Maintenance, and Equipment Replacement Program** projected for the next eight years. The Sewer Commissioners have already started to put their recommendations in place and Mr. Collins and Mr. Kerry have agreed to once again join forces to review the program and project it out for an additional year.

Respectfully Submitted,

HOOKSETT SEWER COMMISSION

Sid Baines  
Wilma Stack  
Dan Collins



---

# SOLID WASTE MANAGEMENT ADVISORY COMMITTEE

---

This report covers the period from July 1, 1994 through June 30, 1995. During this period, your solid waste facility handled a total of 3,596.82 tons of waste. This waste was transferred to Wheelabrator in Penacook.

The facility accepted an estimated 50,000 cubic yards of commercial demolition. The income generated from the disposal of this demolition was \$358,248.00. This money is being used for various capital improvement projects throughout the Town.

Voluntary recycling continues and we are pleased to see participation on the rise. The following amounts were received: \$7,072.00 for 79.77 tons of newsprint which was brought to J. Schwartz in Manchester; \$4,243.75 for 45.40 tons of cardboard; \$2,407.20 for 4,720 lbs of aluminum cans brought to Anheuser Busch Recycling in Nashua; \$1,915.58 for 349.40 tons of mixed steel taken by Brockton Iron and Steel; \$40.00 for 40 car and truck batteries taken by Lamberts in Hooksett; \$140.00 for tires taken by local businesses and \$148.40 for 7,580 lbs of textiles taken by EcoSmith of Bedford. BFI Recycling in Hooksett has taken an estimated 44 tons of glass and 10 tons of plastic at no charge to the Town of Hooksett. Waste oil is also accepted at the facility from residents and is used to heat the recycling building.

The employees at the facility have been very busy all year with recycling, transferring trash, handling demolition and maintaining the facility to make it one of the finest facilities in the State. In addition they have attended seminars and workshops in order to maintain Solid Waste Operator Certifications and Weighmaster Licenses as required by the State. The employees have also been giving tours of the facility to local schools and neighboring town officials. Anyone interested in learning more about recycling or interested in having a tour can call the facility.

Respectfully submitted,

Don Duford  
Jim Sullivan  
Chip Crocetti  
Kathy Northrup  
Paul Trudeau  
Judi Hess  
Bob Schroeder  
Bert Doyon  
George Longfellow



---

# SOUTHERN NH PLANNING COMMISSION

---

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local or site-specific projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Board, Town Council, and other relevant municipal department heads. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation, and offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Hooksett during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture meetings. Hooksett officials attended these lectures.
2. Conducted a six-hour training workshop for the Planning Board members. The Hooksett Planning and Zoning Board members were invited to attend the sessions.
3. Conducted traffic counts on several locations in the Town of Hooksett.
4. A monograph for the Town was prepared. Copies have been sent to the Town Council, Planning Board, and the Hooksett Public Library.
5. The Town was furnished with the "Suggested Schedule and Calendar" for the March 1995 Annual Town Meeting.
6. A Regional Bikeway and Pedestrian Plan which includes information for the Town of Hooksett was forwarded to the Planning Board, Town Council, and the Public Library.

Hooksett's Representatives to the Commission are:

Sidney Baines  
Sandra Sheidow

Executive Committee Member: Sidney Baines

---

# TAX COLLECTOR'S REPORT

---

## SUMMARY OF TAX ACCOUNTS FISCAL YEAR ENDED JUNE 30, 1995

– DR –

### UNCOLLECTED TAXES BEGINNING OF FISCAL YEAR:

	1995	1994	PRIOR
PROPERTY TAXES		\$3,363,012.61	\$1,222,757.32
YIELD TAXES			12,946.65

### TAXES COMMITTED TO COLLECTOR:

PROPERTY TAXES	\$6,450,325.00	\$6,842,183.00	
LAND USE CHANGE TAX	4,000.00		
SEWER RENT		39,456.50	
OVERPAYMENTS:			
A/C PROPERTY TAXES	6,565.00	43,137.59	2,695.47
INTEREST COLLECTED ON DELINQUENT TAXES		47,425.62	131,662.32
<b>TOTAL DEBITS:</b>	<b>\$6,460,890.00</b>	<b>\$10,295,758.82</b>	<b>1,409,518.26</b>

– CR –

### REMITTED TO TREASURER DURING FISCAL YEAR:

PROPERTY TAXES	\$3,986,453.51	\$9,214,011.17	\$1,195,399.04
LAND USE CHANGE TAX	4,000.00		
OTHER UTILITIES: 6/94 PREPAYMENTS		9,114.28	
INTEREST ON TAXES		47,425.62	131,662.32
ABATEMENTS ALLOWED:			
PROPERTY TAXES	3,352.00	38,556.00	24,205.00
UNCOLLECTED TAXES END OF FISCAL YEAR:			
PROPERTY TAXES	2,467,084.49	986,651.75	58,251.90
<b>TOTAL CREDITS</b>	<b>\$6,460,890.00</b>	<b>\$10,295,758.82</b>	<b>1,409,518.26</b>

SUMMARY OF TAX SALES/TAX LIEN ACCOUNTS  
FISCAL YEAR ENDED JUNE 30, 1995

– DR –

TAX SALE/LIEN ON ACCOUNT OF LEVIES OF...

	1993	1992	PRIOR
Balance of Unredeemed Taxes of Fiscal Year:		\$780,015.10	\$1,014,946.06
Taxes Sold/Executed to Town During Fiscal Year:	910,380.35		
Interest Collected After Sale/Lien Execution:	22,153.85	53,945.10	122,051.54
Overpayments:	15,625.76		
 TOTAL DEBITS	 \$948,159.96	 \$833,960.20	 \$1,136,997.60
 Remittance to Treasurer During Fiscal Year:			
Redemptions	\$326,491.41	\$322,523.36	\$306,573.50
Interest and Cost after Sale	22,153.85	53,945.10	122,051.54
Abatements During Year	2,083.05	17,909.70	26,356.53
Unredeemed Taxes End of Year	597,431.65	439,582.04	682,016.03
 TOTAL CREDITS	 \$948,159.96	 \$833,960.20	 \$1,136,997.60

---

# TOWN ADMINISTRATOR'S REPORT

---

As Fiscal Year 94/95 nears the end, it is again time to look back and report what happened. Though it seems like an instant, I am now beginning my fifth year as the Hooksett Town Administrator. There were a few trying days or even weeks, but I genuinely enjoyed the months and years of serving the Town.

This year the Town completed the new District Court House on Merrimack Street. The State is paying the Town \$51,790 a year for rent of the facility. This income will eventually return our investment and after that add annually to the General Fund.

A Route 3 traffic study, conducted by the State of New Hampshire, is near completion. Anybody that travels Route 3 knows the problem. There is too much traffic and it is going to get worse. The finished study will provide evaluations, options and recommendations for improvement of traffic flow. Residents will have the opportunity to voice their opinions at public hearings.

The assessed value of Town property is now equalized at 130% of market value. This is down from the 137% equalization rate of last year. The ongoing work of the Assessing Department and the Board of Assessors combined with increasing market values should continue to bring the assessed value toward the ideal 100% level. Further, I believe the six year downward direction of total assessed value of the Town could now end. Next year (October, 1996) may even show an increase in total value if the recent subdivision and building applications are implemented by developers.

Over the last four years, a grand total of approximately two million dollars of the appropriated Town Operating Budget have been returned to the General Fund. This surplus was generated by careful use of allotted funds by Departments, care of equipment, adherence to safety rules and admittedly, some good luck such as the mild winter of 94/95. The most important fact is that appropriated funds, once approved, may be spent. But, the two million dollars was not used. It was voluntarily returned to the owners, the taxpayers. This year the Town employees searched for and selected a new health insurance that will save the taxpayers about \$50,000 a year. I want to compliment the employees of this Town. Though they are often overlooked, their attention to assigned duties has made Hooksett a secure, pleasant and healthy environment.

Finally, bringing detected problems to the attention of Town officials is certainly the place to start. If you really want to be part of the solution, you must also vote and serve in elected and appointed Town offices.

Respectfully submitted,

Gerald C. Cottrell  
Town Administrator



---

# TOWN CLERK'S REPORT

---

July 1, 1994 - June 30, 1995

Motor Vehicle Permits .....	\$1,565,961.00
Title Fees.....	8,188.00
Decals .....	14,447.50
Vital Statistics .....	2,272.00
Uniform Commercial Code Filings.....	4,860.83
Dog Licenses.....	6,796.00
Dog Penalties .....	481.00
Dog Fines .....	980.00
Cable TV Rents .....	12,297.78
 TOTAL REMITTANCES TO TREASURER.....	 \$1,616,284.11

---

# TOWN COUNCIL

---

The past year has been moderately busy for the Council with various projects. One such project was a review of the Charter conducted by the Charter Review Subcommittee. After many night meetings to review each Charter section, several changes were recommended. These amendments are housekeeping items to better clarify the Charter.

Another project was the new District Courthouse which was completed last summer at the site of the old Highway Garage at 101 Merrimack Street. The funds used to renovate the building came from the Capitol Improvement Fund. This money is earned by accepting demolition material at the Transfer Station. We, the Town, lease the building to the State for the Court. The District Court personnel were more than happy to move in when it was completed. Today, things are running smoothly at the new site on the Merrimack River. Feel free to stop in at any time.

The new Fire Station #1 located at 1 Riverside Street was built last year also using funds received from accepting demolition material at the Transfer Station. The old building was torn down and the new larger facility erected. Please visit the station at any time for a tour.

I would like to thank all of the volunteers who helped the Town at the new District Court site and the new Fire Station #1. Much labor, materials and equipment time were donated. Without the help of the numerous volunteers, these projects would not have been completed in as timely a fashion or with a cost savings. Both locations are truly an asset to the community.

The new Council Newsletter has been a huge success. It is mailed to you approximately three times a year with general information to keep you informed on current issues. If you have any questions on any issue, please call your Councilor, the Town Administrator or the Town Council Secretary in the Council Information Office at 485-8471.

I would like to thank all of the Town employees for their dedication to the Town, but especially their hard work on the recent health insurance change. The Town has changed to Healthsource with a considerable cost savings to you, the taxpayers. The employees were able to eliminate payroll deductions, offer a dental plan and save the Town at least \$100,000.

In closing may I say that we appreciate everyone's input on Town matters. Thank you for your continued support.

Respectfully submitted,

Joseph E. Wilson  
Chairman

# TREASURER'S REPORT

FOR THE PERIOD JULY 1, 1994 – JUNE 30, 1995

	Balance 7/1/94	Receipts	Transfers In	Interest Earned	Expenditures	Transfers Out	Bank Charges	Cash Balance 6/30/95	Bank Balance 6/30/95	Deposits In Transit	Outstanding Checks	Cash Balance 6/30/95
General Fund	1,755,732.96	17,851,692	500,000	132,559.64	16,355,276.08	500,000.00	10,641.13	3,374,067.49	3,794,442.97	7,869.82	428,245.30	3,374,067.49
Hooksett On-Trac	4,373.09	8,239.03			12,326.19			285.93	422.45		136.52	285.93
Sewer Fund	84,177.82	710,283.14	403,656.38	6,394.00	514,492.15	403,656.38	18.50	286,344.31	329,224.57		42,880.26	276,344.31
Sewer Escrow	17,966.65	5,245.00			1,652.50			21,559.15	21,559.15			21,559.15
Sewer Expansion	35,314.56	10,000.00		871.50	46,186.06			0.00	0.00			0.00
Capital Improvement	406,618.22	375,187.33	1,767,921.03	20,694.78	275,000.00	1,767,921.03	32.85	527,467.48	527,467.48			527,467.48
Planning Board Escrow	23,816.52		1.00		10,000.00	1.00		13,816.52	13,816.52			13,816.52
Rte 3A Corridor Study	2,619.95		1.00			1.00		2,619.95	2,619.95			2,619.95
Rte 3 Corridor	692.38		1.00			1.00		692.38	692.38			692.38
Conservation Fund	3,921.44		3,971.61	87.34		3,971.61		4,008.78	4,008.78			4,008.78
Columbus Circle Rd Bond	15,742.02			462.17				16,204.19	16,204.19			16,204.19
Longfellow Dev.	24,086.99			735.17				24,822.16	24,822.16			24,822.16
Harmony Hill Sewer Bond	5,529.81			137.43				5,667.24	5,667.24			5,667.24
Coastal Sewer Bond	2,021.07			52.33				2,073.40	2,073.40			2,073.40
Webster Square Housing	61,016.13			1,791.37				62,807.50	62,807.50			62,807.50
Zoning Board Fund	6,038.88		1.00			1.00		6,038.88	6,038.88			6,038.88
Greenview Bond Fund		20,006.77		390.38				20,397.15	20,397.15			20,397.15
	2,449,668.49	18,980,653.37	2,675,553.02	164,176.11	17,214,932.98	2,675,553.02	10,692.48	4,368,872.51	4,832,264.77	7,869.82	471,262.08	4,368,872.51

Respectfully Submitted,  
Elaine D. Tsantoulis, Treasurer

---

# TRI-TOWN VOLUNTEER EMERGENCY AMBULANCE SERVICE, INC.

---

P.O. Box 219 • Suncook, NH 03275  
Serving Pembroke – Allenstown – Hooksett  
Emergency Telephone Numbers 485-7010 or 624-2323

Dear Hooksett Residents:

1994 experienced a small decrease in medical calls for Tri-Town personnel. We answered 1,082 medical calls during the year, of which 574 were in the Town of Hooksett. Private services had to be called into Hooksett on few occasions to cover a medical call. Most of these calls came at a time when our scheduled crew was already out on call and a second crew was unavailable. We continue to work with up to date equipment and very dedicated attendants who strive to provide quality care to our residents, still at no direct charge to the patient. We are also very happy to say that two of our ambulances have been completely refurbished. This project was well researched and the decision was made to refurbish two of our current ambulances at a cost of over \$85,000 versus the purchase of one brand new ambulance at the same price.

As you know, Tri-Town is mostly funded by tax dollars, fund drives, service donations and memorial contributions. During 1995, we will begin working on a cost recovery program that will help keep our cost to the tax payers as low as possible. We hope to implement some type of cost recovery program in 1996 that will drop tax payer funding to a level much lower than the current one. We would like to thank all residents and businesses who participated in our special fund raising project. Money raised has gone towards the purchase of a Lifepak 10 defibrillator at a cost of over \$10,000.

We would like to thank Jerry Cottrell for his active participation on our Executive Board this past year and all the residents who sent in letters and donations. This type of community support is what it takes to make things happen.

Sincerely,

The Tri-Town Volunteers

## 1994 STATISTICS

Code Gray	CX En Route	Non-Transport	Private	Stand-By
7	77	106	39	12
IV/ALS	Pulse OX	Cardiac Monitor	Defibrillation	
197	168	240	8	

## CALL BREAKDOWN

TIME	HOOKSETT	ALLENSTOWN	PEMBROKE	TOTAL
Day	256	103	123	482
6-12	100	45	67	212
Mid-7	53	15	17	85
W'End	165	39	99	303
TOTAL	574	202	306	1082



# Trustees of Trust Funds Annual Report

Report of The Trust Funds of The Town of Hooksett for the Fiscal Year ended June 30, 1995

## Capital Reserve Funds

		PRINCIPAL				INCOME				GRAND TOTAL	
NAME OF TRUST	PURPOSE OF TRUST FUND	BALANCE 6/30/94	NEW FUNDS	WITHDRAWALS	BALANCE 6/30/95	BALANCE 6/30/94	INCOME AMOUNT	EXPENDED	BALANCE 6/30/95	OF PRINCIPAL & INCOME 6/30/95	
CHWP	Construction	170,466.35	47,719.41	59,000.00	159,185.76	27,378.74	6,932.07	0.00	34,310.81	193,496.57	
CHWP	Repair and Replace	19,958.51	0.00	15,000.00	4,958.51	32,794.40	1,059.77	0.00	33,854.17	38,812.68	
CHWP	Source	17,500.00	10,800.00	0.00	28,300.00	6,402.89	642.47	0.00	7,045.36	35,345.36	
CHWP	Standpipe Relining	22,216.10	0.00	0.00	22,216.10	4,803.09	768.97	0.00	5,572.06	27,788.16	
CHWP	Water Storage	170,466.34	0.00	0.00	170,466.34	43,017.02	10,563.16	0.00	53,580.18	224,046.52	
Communications	Capital Reserve	43,093.24	10,000.00	0.00	53,093.24	7,740.26	993.58	0.00	8,733.84	61,827.08	
Fire	Capital Reserve	0.00	0.00	0.00	0.00	4,817.63	120.40	4,938.03	0.00	0.00	
Fire	Equipment	313.74	0.00	313.74	0.00	0.00	8.95	8.95	0.00	0.00	
Fire	Protective Clothing	0.00	106.40	0.00	106.40	0.00	0.08	0.00	0.08	106.48	
Fire	Pumper Reconditioning	52,500.00	15,206.33	0.00	67,706.33	997.20	2,057.45	0.00	3,054.65	70,760.98	
Highway	Dump Truck	0.00	19,000.00	989.00	18,011.00	0.00	954.00	0.00	954.00	18,965.00	
Highway	Loader	40,148.24	0.00	19,359.34	20,788.90	4,745.20	1,125.40	0.00	5,870.60	26,659.50	
Highway	Reconstruction	0.00	0.00	0.00	0.00	879.93	22.04	901.97	0.00	0.00	
HVWP	New Source	70,000.00	0.00	0.00	70,000.00	14,268.31	2,437.16	0.00	16,705.47	86,705.47	
HVWP	Tank Fund	85,470.00	0.00	0.00	85,470.00	14,529.96	2,935.88	0.00	17,465.84	102,935.84	
HVWP	Tank Maintenance	40,000.00	0.00	0.00	40,000.00	1,039.29	1,204.88	0.00	2,244.17	42,244.17	
HVWP	Truck Fund	4,500.00	0.00	4,500.00	0.00	1,350.01	125.51	1,167.00	308.52	308.52	
HVWP	Water Main	17,370.31	0.00	14,599.56	2,770.75	18,531.53	9,659.73	0.00	28,191.26	30,962.01	
Library	Library Expansion Fund	28,250.00	75,000.00	0.00	103,250.00	0.00	1,034.98	0.00	1,034.98	104,284.98	
Parks & Rec	Donati Lights	0.00	20,000.00	0.00	20,000.00	0.00	6.61	0.00	6.61	20,006.61	
Parks & Rec	Soccer Field	12,348.90	0.00	9,700.65	2,648.25	63.05	110.28	0.00	173.33	2,821.58	
Parks & Rec	Tennis Courts	3,616.59	0.00	3,616.59	0.00	127.67	12.38	140.05	0.00	0.00	
Parks & Rec	Truck	3,200.00	4.00	3,204.00	0.00	84.44	26.43	30.00	80.87	80.87	
Parks & Rec	Upgrade Parks	5,000.00	2,418.84	0.00	7,418.84	142.27	148.78	0.00	291.05	7,709.89	
Planning Board	Map System	10,000.00	10,000.00	0.00	20,000.00	0.00	214.07	0.00	214.07	20,214.07	
Revaluation	Capital Reserve	0.00	0.00	0.00	0.00	1,347.63	33.78	1,381.41	0.00	0.00	
Safety Complex	Safety Complex	313,000.00	178,250.00	0.00	491,250.00	15,322.50	20,773.86	0.00	36,096.36	527,346.36	
Sanitary Landfill	Capital Reserve	916,000.00	0.00	0.00	916,000.00	301,100.77	55,083.03	0.00	356,183.80	1,272,183.80	
School District	Equipment	110,257.51	0.00	30,600.00	79,657.51	108,494.48	5,937.54	0.00	114,432.02	194,089.53	
Sewer Dept	Purchase Vehicle	0.00	8,948.00	0.00	8,948.00	0.00	228.78	0.00	228.78	9,176.78	
Totals		2,155,675.83	397,452.98	160,882.88	2,392,245.93	609,978.27	125,222.02	8,567.41	726,632.88	3,118,878.81	

# Trustees of Trust Funds Annual Report

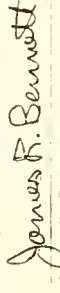
Report of The Trust Funds of The Town of Hooksett for the Fiscal Year ended June 30, 1995

## Trust Funds

NAME OF TRUST	PURPOSE OF TRUST FUND	PRINCIPAL			INCOME			GRAND TOTAL OF PRINCIPAL & INCOME 6/30/95	
		BALANCE 6/30/94	NEW FUNDS	WITHDRAWALS	BALANCE 6/30/95	BALANCE 6/30/94	INCOME AMOUNT	EXPENDED	BALANCE 6/30/95
Z-Cemetery	Cate-Davis Fund	125.00	0.00	0.00	125.00	7.17	3.34	7.17	3.34
Z-Cemetery	Cemetery Maintenance Trust Fund	18,650.00	3,010.00	0.00	21,660.00	851.30	530.81	851.30	530.81
Z-Cemetery	Flanders, Emma G., Fund	500.00	0.00	0.00	500.00	545.20	259.34	545.20	259.34
Z-Cemetery	Head's Cemetery CTF 2	15,300.00	0.00	0.00	15,300.00	1,046.88	1,100.36	1,046.88	1,100.36
Z-Cemetery	Head's Cemetery CTF 3	7,300.00	0.00	0.00	7,300.00	498.21	524.49	498.21	524.49
Z-Cemetery	Head's Cemetery New Section Trust Fund	22,150.00	0.00	0.00	22,150.00	1,307.40	853.28	1,307.40	853.28
Z-Cemetery	Head's Chapel Fund	173.49	0.00	0.00	173.49	415.50	15.24	0.00	430.74
Z-Cemetery	Kimball, H., Cemetery Fund	2,500.00	0.00	0.00	2,500.00	123.00	35.08	123.00	35.08
Z-Cemetery	Martin's Ferry Cem CTF 1	19,984.71	0.00	0.00	19,984.71	1,370.17	1,437.62	1,370.17	1,437.62
Z-Cemetery	Martin's Ferry Cem New Lots	16,650.00	0.00	0.00	16,650.00	1,436.77	619.48	1,300.00	756.25
Z-Cemetery	Morse, Ruth, Cemetery Fund	200.00	0.00	0.00	200.00	11.49	5.32	11.49	5.32
Z-Cemetery	Smith, Charles, Fund Addition	200.00	0.00	0.00	200.00	11.49	5.32	11.49	5.32
Z-Cemetery	Strickford, Emmie, Head's Cemetery	300.00	0.00	0.00	300.00	17.23	7.98	17.23	7.98
Z-Library	Library CTF 4	3,055.71	0.00	0.00	3,055.71	1,210.81	182.25	0.00	1,393.06
Z-Sewer	Sewer Department Trust Fund	59,502.96	0.00	8,307.26	51,105.70	29,849.79	2,283.48	0.00	32,133.27
TOTALS		166,591.87	3,010.00	8,307.26	161,204.61	38,702.41	7,863.39	7,089.54	39,476.26
									200,680.87

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

  
Carolyn Schroeder

  
James R. Bennett

  
Sandra Sheldow

TRUSTEES OF TRUST FUNDS  
HOOKSETT, NH

# VITAL STATISTICS—BIRTHS

CHILD'S NAME	PARENTS	DATE OF BIRTH
EDWIN ELLIOT ALMONTE, JR.	MICHELLE & EDWIN	DECEMBER 28, 1994
NICHOLAS ANTHONY AMADEI	DEBRA & TODD	OCTOBER 5, 1994
DAVID OLUFEMI OLUSEMILORE ADEWUMI	JOSEPHINE & ERNEST	MAY 10, 1994
CHRISTOPHER JAMES BASNAR	CYNTHIA & JAMES	OCTOBER 26, 1994
BRAD ANDREW BELEMJIAN	DIANE & GLENN	JULY 25, 1994
ERIKA NICOLE BELISLE	KIM & BRETT	MARCH 4, 1994
CORY RICHARD BERMAN	MICHELLE & ELIOT	JANUARY 3, 1994
ALEXANDER JOHN BLANDIN	ELIZABETH & BRUCE	JUNE 17, 1994
EMILY ANN BOLDUC	LORI & MICHAEL	JULY 11, 1994
DYLAN PAUL BOUCHER	CHRISTINE & PAUL	JUNE 7, 1994
AUSTIN PAUL BREADMORE	ANNE & PAUL	JUNE 4, 1994
LAUREN BROOKE CARLE	KAREN & PHILIP	NOVEMBER 27, 1994
LEANDRA GAIL CHAGNON	DARLENE & MARK	JUNE 17, 1994
JARED JEFFERY CHANDLER	JACQUELINE & JEFFERY	MARCH 27, 1994
NICOLE MARIE CHAPPELL	LOUISE & MARC	MAY 29, 1994
DANIELLE KAY CHARLAND	SHEILA & DAVID	JUNE 14, 1994
JOSEPH ANDREW COHEN	PAMELA & JEFF	OCTOBER 20, 1994
RONALD ALAIN CONTENT, JR.	KAREN & RONALD	JANUARY 29, 1994
BLAKE JORDAN CORNELLIER	LISA & GREGORY	OCTOBER 18, 1994
TYLER GREGORY CONELLIER	LISA & GREGORY	OCTOBER 18, 1994
PAUL VINCENT COSTA, JR.	MADELINE & PAUL	MARCH 11, 1994
NICOLE RENEE COSTA	MADELINE & PAUL	MARCH 11, 1994
ISAIAH YOUNG COTE	LYNETTE & THOMAS	FEBRUARY 25, 1994
CYANNA REJEANNE COUTURE	JADE & JEAN	JULY 8, 1994
LYNSEE TAYLOR CRICHTON	WENDY & ROBERT	DECEMBER 14, 1994
ALISON BETH DEBOE	TRINA & JOHN	JULY 25, 1994
OLIVIA MARLA DEFREEST	MARGARET & DONALD	APRIL 20, 1994
ALEX XAVIER DEL VALLE	MARTHA & ARTHUR	SEPTEMBER 24, 1994
GREGG WILLIAM DEPERRY, JR.	ELIZABETH & GREGG	DECEMBER 16, 1994
CHELSEY TAYLOR DOMINGUE	DAWN & RYAN	JUNE 3, 1994
NATHAN DONALD DUCHESNE	LAURA & PAUL	NOVEMBER 21, 1994
CHRISTINA MARIE DENBOW	LYNN & DELBERT	AUGUST 18, 1994
MICHAEL ROBERT DESAULNIERS	PENNY & MARIO	JULY 20, 1994
COLBY MICHAEL EASTMAN	JESSICA & BRUCE	MAY 17, 1994
SAVANNAH ELIZABETH FLECK	JULIE & MICHAEL	APRIL 19, 1994
LUCAS LEE FORD	LISA & JAMES	AUGUST 3, 1994
KAYLA ASHLEY GAGNON	KAREN & ROBERT	APRIL 11, 1994
LAURA ANN GRACE GALLAGHER	JOANNE & JOHN	FEBRUARY 9, 1994
AUSTIN BRYAN GIRACE	SUZANNE & SETH	NOVEMBER 29, 1994
CHANTAL RITA GODIN	HOLLY & ANDRE	SEPTEMBER 29, 1994
AMANDA LAUREN GREBLOSKI	STACY & ANDREW	MAY 25, 1994
HALEY CHRISTINE GREGOR	LINDA & STEVEN	JANUARY 14, 1994
MICHAEL JOSEPH GRENIER	DEBBIE & MICHAEL	JULY 31, 1994
TYLER CHRISTOPHER GUAY	MARLENA & CHRISTOPHER	MAY 13, 1994
ADAM WILLIAM GUEST	MELANIE & RONALD	OCTOBER 13, 1994
MICHAEL ROGER HEBERT, JR.	TAMI & MICHAEL	OCTOBER 9, 1994
JUSTIN BRUCE HOLLAND	KATHERINE & RAYMOND	AUGUST 19, 1994
RYAN CHRISTOPHER HOUDE	PATRICIA & RONALD	JULY 23, 1994
TYLER LAWRENCE ISABELLE	CAROL & KEVIN	AUGUST 2, 1994
BRIAN WHITE JOHNSON	LINDA & ANDREW	MAY 29, 1994
LINDSAY JOY	KELLY & CHARLES	MARCH 29, 1994
GEOFFREY PATRICK MANNING KENNEDY	EILEEN & GEOFFREY	APRIL 7, 1994
JOEL ALEXANDER KARAM	DENISE & GLEN	SEPTEMBER 8, 1994



ALDEN LOUIS KRAMER  
 KATIE MICHELLE LAMAR  
 RYAN CHARLES LAMBERG-KARLOVSKY  
 JESSICA LYNN ROSE LEMEAR  
 MAHRA NOELLE LAWRENCE  
 ERICA NICOLLE LUZZI  
 MARK ROBERT LYSCARS  
 KAYLA MAUREEN MCGAHEY  
 MARGARET ELLEN MCGOVERN  
 MEAGHAN NICOLE MCGILVRAY  
 CONNOR MICHAEL MCHUGH  
 ADRIANA SUSAN MAJOR  
 JILLIAN LORI MAJOR  
 CECILIA MARIA MELANSON MARTINS  
 RACHEL JO MAYOR  
 MARISA MARIE MULLER  
 JOCELYN ADRIAN MYRDEK  
 CHRISTIAN ALEXANDER NELSON  
 DEANNA LEA NICKERSON  
 CHELSEA SUMMER NOBLE  
 DAVID MICHAEL O'BRIEN  
 CODY RYAN OWEN  
 HOLLY ANN PATRICK  
 DYLEN EDWARD PAYTON  
 MICHAEL THOMAS PENNEY  
 LAUREN ELIZABETH PEREIRA  
 LAUREN ELIZABETH PIKE  
 ANDREW ELLIOT PODZIEWSKI  
 MIAH RACHEL POIRIER  
 SLADE CHRISTIAN RASMUSSEN  
 JASMINE NAZ MAMEZANZADEH  
 JOSEPH MICHAEL REGO  
 JOSIE MEAGHAN RHOY  
 DOROTHY MARGARET RICHARD  
 EMILY ANNA ROSATO  
 CONNOR STEVEN ROSSIGNOL  
 AMANDA KATE ROY  
 RYAN PAUL ROY  
 JESSICA MARIE RUSSELL  
 KAMIE LEE MAURISSA SAMPSON  
 LESLIE ANNE SAWYER  
 ALEXANDRA SERGEEVNA SAZONOVA-PROKOURAN  
 MICHAEL PAUL SCARPETTI  
 JACOB JOHN SILKMAN  
 MALCOLM LEE SUTTON  
 NICHOLAS MICHAEL TERRY  
 CURTIS ROBERT TREMBLAY  
 BRITNEY MARIE TUCKER  
 AMANDA MARIE VALLEE  
 KATHLEEN PATRICIA VINCENT  
 RACHEL CLARA WALKER  
 ROGER WAYNE WEEKS II  
 BRENDAN ANTHONY WELCH  
 CHLOE CECILIA WHITE  
 JACOB ANDREW WHITMORE  
 TIM ROY WINSLOW, JR.  
 LAURA ALEXANDRA WOODLEE  
 JASON MICHAEL WRIGHT  
 AMBER LEE YOUNG  
 ZACHARY WILLIAM ZYLA

ANNE & DAVID  
 HELEN & PETER  
 PAULINE & KARL  
 PATRICIA & JEFFREY  
 ANN-MARIE & DAVID  
 CHERYL & MATTHEW  
 DEBRA & JOHN  
 CINDY & RICHARD  
 ELLEN & PATRICK  
 PATRICIA & JOHN  
 KATHLEEN & PATRICK  
 DEBORAH & JAMES  
 DEBORAH & JAMES  
 KATHLEEN & GERMANO  
 CATHY & DAVID  
 LISA & TOBY  
 MICHELLE & MARK  
 DEBORA & AARON  
 LYDIA & WAYNE  
 PAMELA & JEFFEREY  
 LAURIE & PATRICK  
 TAMMY & PETER  
 SANDRA & SCOTT  
 KRISTEN & NORMAN  
 JANE & THOMAS  
 LISA & DAVID  
 PAULA & DONALD  
 LUCY & DANIEL  
 AMY & MATTHEW  
 SHARON & CRAIG  
 JOANN & MIJID  
 ROBIN & MICHAEL  
 NACOLE & JAMES  
 PAMELA & DAVID  
 LEIGH & GARY  
 MARIANNE & STEVEN  
 TAMI & WADE  
 PENNY & PAUL  
 JAMIE & ERIC  
 CYNTHIA & ROBERT  
 FAYE & WAYNE  
 IRINA & SERGEY  
 JOCELYN & PAUL  
 EMILY & JOHN  
 IRENE & CHRISTOPHER  
 DENISE & MICHAEL  
 KRISTEN & TODD  
 BOBBIE & JOEL  
 DONNA & KEVIN  
 PAULA & THOMAS  
 CAROLYN & CLINTON  
 CATHY & ROGER  
 KAREN & KEITH  
 ALANA & DOUGLAS  
 LINDA & JAMES  
 ANGELA & TIM  
 JOAN & TIMOTHY  
 CELESTE & GARY  
 DEBRA & DANA  
 MICHELLE & WILLIAM

MARCH 30, 1994  
 FEBRUARY 8, 1994  
 NOVEMBER 5, 1994  
 SEPTEMBER 20, 1994  
 DECEMBER 13, 1994  
 OCTOBER 6, 1994  
 SEPTEMBER 10, 1994  
 AUGUST 4, 1994  
 OCTOBER 8, 1994  
 NOVEMBER 19, 1994  
 NOVEMBER 29, 1994  
 NOVEMBER 4, 1994  
 NOVEMBER 4, 1994  
 MARCH 1, 1994  
 JULY 15, 1994  
 SEPTEMBER 2, 1994  
 OCTOBER 21, 1994  
 AUGUST 29, 1994  
 SEPTEMBER 23, 1994  
 JULY 3, 1994  
 JULY 30, 1994  
 AUGUST 10, 1994  
 JANUARY 18, 1994  
 NOVEMBER 2, 1994  
 JULY 1, 1994  
 OCTOBER 30, 1994  
 SEPTEMBER 21, 1994  
 JULY 11, 1994  
 JUNE 25, 1994  
 MARCH 2, 1994  
 APRIL 27, 1994  
 JULY 26, 1994  
 SEPTEMBER 18, 1994  
 MARCH 30, 1994  
 MAY 22, 1994  
 OCTOBER 26, 1994  
 OCTOBER 24, 1994  
 MARCH 7, 1994  
 FEBRUARY 3, 1994  
 JUNE 20, 1994  
 DECEMBER 16, 1994  
 SEPTEMBER 25, 1994  
 SEPTEMBER 2, 1994  
 APRIL 19, 1994  
 SEPTEMBER 12, 1994  
 JANUARY 28, 1994  
 NOVEMBER 26, 1994  
 JANUARY 5, 1994  
 JUNE 12, 1994  
 JULY 20, 1994  
 MARCH 13, 1994  
 JANUARY 15, 1994  
 OCTOBER 8, 1994  
 JUNE 12, 1994  
 JANUARY 7, 1994  
 JULY 2, 1994  
 APRIL 18, 1994  
 JUNE 8, 1994  
 JANUARY 19, 1994  
 MARCH 21, 1994



---

# VITAL STATISTICS—DEATHS

---

NAME	DATE OF DEATH
WILLIAM R. BARIL	FEBRUARY 14, 1994
ARTHUR G. BARON	DECEMBER 3, 1994
CECILE E. BEAUCHEMIN	MARCH 29, 1994
FRANCESCO CASTROGIOVANI	MARCH 24, 1994
ALFRED ERNEST COLLERETTE	JUNE 11, 1994
RUTH M. CONNELL	NOVEMBER 30, 1994
HECTOR E. DARGIE	MAY 9, 1994
HELEN DESFOSSÉS	AUGUST 13, 1994
GEORGE H. DIETRICH	JULY 11, 1994
HENRY J. DOBROWSKI	SEPTEMBER 4, 1994
THOMAS J. DUNN	JUNE 15, 1994
GILBERT PARK FAY	SEPTEMBER 8, 1994
GERMAINE AURELIA FONTAINE	JULY 19, 1994
MICHAEL FORGIONE	JULY 8, 1994
IRENE F. GAGNON	JULY 1, 1994
ROLAND A. GAGNON	APRIL 2, 1994
LORETTE BOISVERT GIRARD	SEPTEMBER 23, 1994
TERESA M. GRACE	NOVEMBER 4, 1994
ELSA HELENA GREENOUGH	JANUARY 22, 1994
LEONA GRIFFIN	JANUARY 2, 1994
XAVIER F. HEBERT	OCTOBER 20, 1994
ROBERT J. JOHNSON	SEPTEMBER 28, 1994
FRANCIS J. KASPER	FEBRUARY 14, 1994
LORI ANN LAFLEUR	JANUARY 15, 1994
ALBERT J. LAMBERT	AUGUST 23, 1994
MARION P. LANDRY	JULY 25, 1994
MAURICE H. LANDRY	DECEMBER 17, 1994
ALICE R. LESSARD	JUNE 5, 1994
RITA C. LEVASSEUR	OCTOBER 29, 1994
ELIANNE M. LOISELLE	FEBRUARY 17, 1994
ELIZABETH ELAINE LONGFELLOW	MAY 12, 1994
NANCY ANN LYONS	NOVEMBER 7, 1994
WILIAM ESMOND MANNION, SR.	APRIL 20, 1994
RAYMOND J. MARTEL	FEBRUARY 15, 1994
LEONARD J. MOORE	MAY 19, 1994
EARL JOSEPH MCPHEE, JR.	MARCH 16, 1994
ETHEL M. OLIVIER	NOVEMBER 4, 1994
JULIETTE A. PARE-MIGNER	AUGUST 13, 1994
PRISCILLA ANN PARKHURST	OCTOBER 17, 1994
MAURICE A. PERRIN	APRIL 19, 1994
ROGER J. ROUSSEAU	MAY 26, 1994
GEORGETTE CECILE ROY	FEBRUARY 19, 1994
NORMAN ALBERT ROY	JULY 30, 1994
DORIS P. RUAIS	JUNE 3, 1994
EFFIE MAE SEYMOUR	OCTOBER 15, 1994
DONALD L. SIMONS	JANUARY 18, 1994
ELWOOD CORLISS SHUTER	MAY 3, 1994
MAYNARD H. SQUIRE	SEPTEMBER 26, 1994
RUTH EVA THAYER	AUGUST 10, 1994
GERTRUDE LUCILLE WYDRA	MAY 9, 1994
RENDELL E. BURBANK	JANUARY 25, 1991

# VITAL STATISTICS—MARRIAGES

## GROOM

MARK RICHARD ARCAND  
 KEVIN JEFFREY ASHBURNER  
 GREGORY GEORGE BARTLETT  
 JOSEPH CHARLES BEAUDIN  
 DANIEL ARTHUR BEAULE  
 THOMAS WILIAM BERUBE  
 ROBERT E. BLAISDELL  
 VICTOR EUGENE BOISSE, JR.  
 MICHAEL ANDREW BRIEN  
 AURELIO CALIXTO  
 PHILIP R. CARLE  
 JOSEPH VINCENT CIOCCA  
 ALAIN G. COTE  
 RAYMOND A. COTE  
 ROBERT C. DATSON  
 STEPHEN WILLIAM DAVIS  
 WILLIAM EDWARD DESMOND  
 DAVID GUS DOGGETT III  
 RYAN MATTHEW DOMINGUE  
 SCOTT ALAN DUFRESNE  
 ANTHONY CARMELO DURSO  
 GREGORY PHILIP ELIAS  
 BRETT ANTHONY FESSENDEN  
 DAVID LEE FORTUNE  
 STEPHEN E. GILMAN  
 MICHAEL PAUL GRENIER  
 RICHARD WILLIAM GRIFFIS  
 PAUL E. GROLEAU  
 RAYMOND R. GUILLEMETTE  
 JOHN ELLIOT HARRINGTON  
 DANIEL N. HEBERT  
 PATRICK LEE HEBERT  
 ROBERT STEVEN HEBERT  
 DAVID M. HUGHES  
 ROBERT INGALLS  
 ANDREW JOSEPH JOHNSON  
 RICHARD ALAN JULIAN  
 PATRICK JONATHAN KANE  
 TODD PATRICK LACOURSE  
 WAYNE STARR LAVIGNE  
 DANIEL VALMORE LECLERC  
 MICHAEL RONALD LESAGE  
 TIMOTHY WAYNE LORD  
 RONALD JOSEPH LUCCI  
 KEVIN J. O'NEILL  
 KEITH JAMES MARTIN  
 SEAN ERIN MOQUIN  
 EDWARD JAMES MOTTOLA  
 CHARLES J. MURRAY  
 EDWARD FRANKLIN PAYSON  
 RICHARD JEAN PELLETIER  
 KENNETH ROBERT PLUMB  
 DONALD BRIAN QUIGLEY  
 DOUGLAS ALAN ROBERTS  
 ROBERT NORMAN SAXON  
 RICHARD ALAN SCHMELTZ  
 LAWRENCE EDWARD SHERIDAN, JR.  
 GEOFFREY P. SMITH  
 JOHN JOSEPH SOARES, JR.  
 JEFFREY RYAN STUART  
 DOMINGO TAVAREZ  
 JOHN RYAN TAYLOR  
 JOSEPH THOMAS THOMPSON  
 BRIAN EMMETT WALSH  
 BRUNO WALTER

## BRIDE

LINDA LOUISE L'HEREUX  
 PAMELA MARIE FOYE  
 KATHLEEN ANN CURRIER  
 SHAUNA ANN TRUDEAU  
 CHRISTINE ANN MARTEL  
 ROSE-MARIE RITA GAUTHIER  
 SUSAN L. LABERGE  
 LISA A. WRIGHT  
 WENDY ANN LALIBERTE  
 CARMEN J. MEDINA  
 KAREN J. SARTORELLI  
 ELFRIEDE BABETTE HIGH  
 ALLISON B. ARNOLD  
 BEVERLEY ANN KAMBERIS  
 LAUREL M. CANNON  
 BARBARA ELLEN DESCAR  
 ANNETTE MARTHA DIONNE  
 KATHLEEN VITIELLO  
 DAWN LYNN PHILBRICK  
 MARY BETH HYBSCH  
 LINDA JEAN VEINOT  
 CAROLYN LOUISE FOX  
 CLAUDETTE MARIE LAFLEUR  
 LASCA JOANNE COWING  
 CONSTANCE R. CLANCY  
 DEBBIE RITA CHEVRETTE  
 PAULINE MARIE D'AMICO  
 MICHELLE RENEE VALLIERE  
 PAULINE L. LABRIE  
 SUZANNE DEMATO  
 DONNA E. DOLLOFF  
 CAROLINE PATRICIA TULLY  
 BILLIE JEAN MONTOYA  
 TRACEY A. HUBBS  
 CHARLSA JO METCALF  
 LINDA MICHELLE COOKE  
 MAUREEN LOUISE ROSE  
 LISA ANN ROY  
 RENEE LORRIANE DESLAURIERS  
 ANNE CONTON MCGOVERN  
 MICHELE ANN DIONNE  
 HEIDI LYNN PRICE  
 ANGELA MARIE MILLER  
 JODIE LYNN GRADY  
 MARY A. DION  
 KIRRA LYN SWEEZY  
 CYNTHIA DIANA GRAY  
 CAYLENE MARIE LITTLE  
 IRENE A. OUELLETTE  
 MICHELLE JACQUELINE FORGUE  
 RHONDA ANNE BATTY  
 LAUREN PATRICIA HARTLEY  
 DIANNE FRANCES SHELCH  
 WENDY LEIGH ANDERSON  
 SANDRA DORIS SHACKFORD  
 DONYA JOY OUAMANI  
 CLAIRE IRENE BREWER  
 KRISANNE KOUNAS  
 KRISTINE JANICE THERRIEN  
 AMY ELIZABETH STEEL  
 MINERVA SANTANA  
 KRISTIN ELOISE STIDWORTHY  
 LEEANN BOYLE  
 DAWN LYNN DESCHENES  
 DIANE M. DONALD

## DATE OF MARRIAGE

SEPTEMBER 24, 1994  
 MAY 14, 1994  
 FEBRUARY 4, 1994  
 OCTOBER 1, 1994  
 SEPTEMBER 10, 1994  
 JUNE 4, 1994  
 AUGUST 19, 1994  
 MAY 21, 1994  
 JUNE 4, 1994  
 AUGUST 5, 1994  
 FEBRUARY 19, 1994  
 NOVEMBER 19, 1994  
 SEPTEMBER 10, 1994  
 NOVEMBER 26, 1994  
 JULY 23, 1994  
 MAY 15, 1994  
 AUGUST 13, 1994  
 NOVEMBER 12, 1994  
 JANUARY 1, 1994  
 AUGUST 13, 1994  
 OCTOBER 15, 1994  
 NOVEMBER 19, 1994  
 FEBRUARY 12, 1994  
 DECEMBER 30, 1994  
 DECEMBER 12, 1994  
 APRIL 30, 1994  
 AUGUST 13, 1994  
 JULY 16, 1994  
 FEBRUARY 12, 1994  
 OCTOBER 23, 1994  
 MARCH 19, 1994  
 DECEMBER 3, 1994  
 APRIL 2, 1994  
 SEPTEMBER 17, 1994  
 DECEMBER 23, 1994  
 FEBRUARY 5, 1994  
 SEPTEMBER 24, 1994  
 AUGUST 13, 1994  
 DECEMBER 3, 1994  
 JULY 11, 1994  
 JULY 16, 1994  
 JUNE 25, 1994  
 MAY 14, 1994  
 MAY 29, 1994  
 JANUARY 22, 1994  
 JUNE 25, 1994  
 OCTOBER 8, 1994  
 AUGUST 20, 1994  
 MAY 23, 1994  
 DECEMBER 24, 1994  
 OCTOBER 24, 1994  
 JUNE 11, 1994  
 JUNE 25, 1994  
 DECEMBER 22, 1994  
 MARCH 28, 1994  
 JULY 3, 1994  
 JANUARY 29, 1994  
 OCTOBER 15, 1994  
 MAY 7, 1994  
 DECEMBER 3, 1994  
 DECEMBER 24, 1994  
 AUGUST 6, 1994  
 OCTOBER 22, 1994  
 FEBRUARY 18, 1994  
 MAY 6, 1994

---

# VISITING NURSE ASSOCIATION OF MANCHESTER & SOUTHERN NEW HAMPSHIRE, INC.

---

The Visiting Nurse Association has been providing the residents of Hooksett with a full range of home health services since 1965. And today, nearly thirty (30) years later we remain committed to excellence in health care, and to the provision of services designed to ensure that being cared for at home is safe, comfortable, convenient, and in this era of health care reform, cost-effective.

Health care delivery systems must change to meet both the needs of the community and the changing insurance reimbursement environment. Efficiency, cost effectiveness and quality are all key components of the health care delivery systems of the future. In order to be prepared to meet these challenges and demonstrate our commitment to quality, the VNA applied for accreditation from the Joint Commission on Accreditation of Health Care Organization, the organization which sets high standards for health care providers. In January of 1994 we received Accreditation with commendation, a significant achievement.

On July 1, 1994 the VNA affiliation with Fidelity Health Alliance was formally transferred to the Optima Health System and continues to strengthen the overall relationships of the quality service providers involved in this agreement. It has enabled us to work more closely and cohesively to ensure those in need receive the highest quality and most appropriate care.

Home and community health services will continue to be our focus. The following services are provided 24 hours a day, 7 days a week, 365 days per year:

- Medicare and medicaid certified skilled intermittent nursing, physical therapy, occupational therapy, speech therapy, medical social service, certified home health aide services and nutritional counseling for individuals from the beginning of their life (birth) to the end.
- Medicare certified Hospice services including nursing, social service spiritual and bereavement care and other skilled therapies as needed to individuals and their families living with a terminal illness and wanting the highest quality pain and symptom management in order to live each day to the fullest.
- Private duty nursing, certified nursing assistants, homemakers and companions in the home.
- Free monthly immunization clinics in collaboration with Optima Health Community Services for all age groups as well as Blood Pressure Screenings. Watch your local newspaper for dates and locations and please call our intake department should you identify a special need for a health screening. Foot Care Clinics are held monthly at our 1850 Elm Street office by appointment and Walk In blood pressure checks are held weekdays from 1:30-4:00 p.m.
- Maternal Child Health Services include the Teenage Pregnancy Program, Parent-Baby (ad)Venture Program for children at risk of abuse and neglect.
- The VNA Child Care Center provides a full range of state-licensed child care and early education programs tailored to meet each child's needs. Programs include Infant/Toddler (ages 6 weeks to 36 months); Preschool (ages 3-5); and Kindergarten (age 5). The Center also provides before and after school programs for children grades 1 through 6 with special full day programs during holidays or school closings. As needed, the VNA also offers families a continuum of coordinated health and social services, both directly from VNA and through working arrangements with other community resources.

As demands for additional community programs and services without a reimbursement source increase, town appropriations are a vital piece of the funding that helps to defray the cost of unpaid services and promote wellness for all.

VNA wishes to sincerely thank the residents of Hooksett for their continued support.

Sincerely,

Debra Grabowski  
Managing Director, Home Care

**VISITING NURSE ASSOCIATION OF MANCHESTER  
& SOUTHERN NEW HAMPSHIRE, INC.  
AND AFFILIATES**

**TOWN:** Hooksett

**YEAR:** 1994

**HOME VISITS:**

Nursing	1428
Homemaker/Home Health Aides	2756
Physical Therapy	378
Occupational Therapy	46
Speech Therapy	6
Social Worker	52
Private Duty	10
<b>Total Visits</b>	<b>4676</b>

**COMMUNITY SERVICES:**

Clinics - Hours	37
-----------------	----

**PEOPLE SERVED:** 146

**VALUE OF SERVICES:**

Total Value of Services Provided	\$358,046
1994 Amount Requested from Town	\$8,882
1994 Amount Received from Town	\$8,882
1994 Amount of Services Provided and Not Reimbursed	\$21,419



---

# YOUTH SERVICES DIRECTOR

---

The Youth Services Office is designed to primarily serve Hooksett youth who have become involved with the Juvenile Justice System and to assist children and families who are having difficulties and are not sure where to go for guidance. Town funded, this office is responsible for working with the Hooksett Police Department, Hooksett Schools, Manchester High Schools, Mental Health Agencies, the Division for Children, Youth and Families, and other agencies who provide social services. Additionally, the Director assists the Hooksett District Court in the processing of Hooksett youth through the court system.

In 1994 one hundred and thirty-three new court cases were handled by the Youth Services Office. Of these cases, sixty-eight were delinquency cases, twenty were CHINS cases, three were abuse or neglect cases, and forty-two were diverted. This means that the family was referred to community services without court intervention or that the youths involved in a misbehavior, were given the opportunity to complete a course of action which if successfully completed, would release them from further obligation for the act.

There are three ways a child can become involved with the Juvenile Court. A child who commits an offense which would be considered a felony or misdemeanor under the criminal code if they were eighteen years of age or older, comes before the Court on a delinquency petition. A child who commits an offense which would be considered a violation if they were eighteen years of age or older, or commits a status offense, comes before the court on a CHINS petition. A child who has been intentionally injured by other than accidental means, or a child who has been psychologically injured so that said child exhibits symptoms of emotional problems generally recognized to result from consistent mistreatment or neglect, comes before the Court on an abuse or neglect petition. In each case the purpose of the petition is to bring the child to the attention of the Court so the Court can provide the child and/or the family with an individual program of counseling, guidance, supervision, treatment and rehabilitation as deemed necessary for his/her physical and mental health.

If any person under the age of eighteen comes under any of the above three categories, a petition can be filed with the Court and served to the parents and the court procedures begin. This requires that attorneys be appointed to represent the various parties and that the court hearings be scheduled to include three initial hearings followed by intermittent review hearings. The YSD serves as an administrator and as a liaison between the Court, the Police Department, attorneys, schools, mental health providers and DCYF case workers.

This office, in conjunction with several other area human service providers, has formed a new local task force designed to focus additional attention toward keeping children out of the judicial system. This team of professionals work with children and their families in an attempt to bring services to the family which will enable the child to continue to reside in his home and community. We also applied for and received, a small grant which we can access in the event that we need a particular service and are unable to find a way to fund the service. We are excited about this project and hope it will help all of us to have a greater ability to support those families who request assistance. The Youth Services Director continues to be involved with other community groups such as Attorney's General's Task Force on Child Abuse and Neglect, Hooksett Emergency Relief Committee, Court Appointed Special Advocates Advisory Board and Merrimack County Commissioner's Incentive Fund Selection Committee.

This office is available as a resource for community members who have questions, concerns, or who require information regarding services available for children, the family unit or additional social programs which are available to citizens.

Respectfully submitted,

Marie Goddard  
Youth Services Director

---

# ZONING BOARD OF ADJUSTMENT

---

The Hooksett Zoning Board of Adjustment, during the period of July 1994 through June 1995, reviewed 34 applications; 20 were for residential properties and 14 were for commercial properties. They consisted of 21 variances, 11 special exceptions and two appeals. Twenty seven applications were approved, three were denied and four were withdrawn.

The following members are currently active on the Zoning Board of Adjustment:

## PERMANENT

Kathleen Porter, Chairman	Term expires 6/97
Mark Duvarney	Term expires 6/96
Bill McDonald	Term expires 6/96
Harry Newman	Term expires 6/97
Rudi Campbell	Term expires 6/97

## ALTERNATES

Patrick Ganley	Term expires 6/95
Stephen Carey	Term expires 6/97
Jason E. Starr	Term expires 6/95

The Zoning Board of Adjustment conducts their public hearings on the second Tuesday of every month. The Board is also responsible for monitoring all gravel operations.

Respectfully submitted,

Jo Ann D'Avanza, Secretary  
Zoning Board of Adjustment

# STATEMENT OF VALUATION AND TAXES

Name of Precinct and/or Service Area	Valuation	Net Appropriation	Taxes	Rate
Village Water Precinct	114,408,100.00	27,398.00	27,458.00	0.24
Central Water Precinct	206,238,145.00	0.00	0.00	0.00
TOTAL TAXES RAISED:		0.00	0.00	0.00

Name	Valuation	Net Appropriations	Taxes	Rate
Hooksett School District		8,348,323.00	8,173,587.00	12.87
Town of Hooksett		7,225,433.00	3,873,254.00	6.10
Merrimack County		978,738.00	966,499.00	1.52
TOTAL TAXES RAISED:	635,106,889.00	13,013,340.00	12,963,498.00	20.49

War Service Tax Credits	Limits	Number	Estimated
1. Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance.	unlimited	3	exempt
2. Totally & permanently disabled veterans, their spouses or widows, and the widows of veterans who died or who were killed on active duty.	1,400.00	12	16,800.00
3. All other qualified persons.	100.00	603	60,500.00
4. Elderly exemptions.		196	8,467,500.00
5. Blind.	45,000.00	5	250,000.00
6. School Din/Dormitory Exemption	150,000.00	1	150,000.00
TOTAL NUMBER AND AMOUNT		820	8,944,800.00

Tax Rate Valuation	Total Number Assessed
Local Assessed Valuation on which the tax rate(s) for your governmental units will be computed.	\$635,106,889.00

## UTILITY SUMMARY

Public Service Company	10,288,300.00
Energy North (Manchester & Concord)	1,635,000.00
Tennessee Gas Pipeline	1,961,900.00

## CURRENT USE

Farm Lane	442.60 Acres
Forest Land	2773.02 Acres
Unproductive Wild Land	373.30 Acres
Wetland	137.00 Acres
TOTAL	3725.95 Acres

Respectfully Submitted,

Sandra M. Piper  
Assessing Director

---

# STATEMENT OF BONDED DEBT

---

The following is a summary of long-term debt transactions of the Town for the fiscal year ended June 30, 1995.

General Obligation Debt	
Long Term Debt Payable July 1, 1994	\$1,375,000.
Long-Term Debt Retired	(125,000.)
<b>Long-Term Debt Payable June 30, 1995</b>	<b><u>\$1,250,000</u></b>

Long-Term Debt Payable at June 30, 1995 is comprised of the following individual issues:

<b>General Obligation Bond</b>	
\$2,500,000 1985 Sewer Bond	\$1,250,000

The annual requirements to amortize all debt outstanding as of June 30, 1995 including interest payments are as follows:

## Annual Requirements to Amortize Long-Term Debt

Fiscal Year Ending June 30, 19**	Principal	Interest	Total
1996	125,000	108,742	233,742
1997	125,000	97,147	222,147
1998	125,000	86,103	211,103
1999	125,000	75,680	200,680
2000-2005	<u>750,000</u>	<u>212,227</u>	<u>962,227</u>
<b>Total</b>	<b><u>\$1,250,000</u></b>	<b><u>\$579,899</u></b>	<b><u>\$1,829,899</u></b>

All debt is general obligation of the Town, which is backed by its full faith and credit



# INVENTORY OF TOWN PROPERTY

DESCRIPTION	MAP	LOT	BUILDING VALUE	LAND VALUE	ACREAGE	NET VALUATION
Edgewater Drive	001	006		20,600	2.00	20,600
110 Merrimack Street	005	016		25,100	0.90	25,100
101 Merrimack Street	005	020	285,900	235,000	2.75	520,900
Merrimack Street	005	023		17,300	5.40	17,300
65 Merrimack Street	005	040		135,400	5.39	135,400
16 Pleasant Street	006	002	13,600	230,200	5.00	243,800
29 Pine Street	007	005		39,800	1.00	39,800
Pine Street	007	006	4,600	8,400	2.10	13,000
Pine Street	007	007		4,000	19.90	4,000
Pine Street	007	008		3,200	0.81	3,200
Pinnacle Street	007	009	6,300	118,200	33.00	124,500
33 Pinnacle Street	007	018		108,900	19.90	108,900
Ardon Drive	008	003		200	0.10	200
Ardon Drive	008	004		200	0.10	200
Pinnacle Pond	008	008		300	0.13	300
Heather Drive	008	023		3,000	0.10	3,000
16 Main Street	008	033	251,600	150,100	0.90	401,700
1 Riverside Street	008	034	365,400	126,600	0.40	492,000
7 Riverside Street	008	037	41,600	78,400	0.30	120,000
11 Riverside Street	008	095		30,000	0.90	30,000
7 Veterans Drive	009	036		38,100	0.20	38,100
4 Veterans Drive	009	037		42,500	0.40	42,500
2 Veterans Drive	009	038	6,000	68,400	0.40	74,400
21 Merrimack Street	009	045		5,900	0.10	5,900
Hooksett Road	009	072		3,600	0.19	3,600
Donald Street	010	030		400	0.19	400
15 Donald Street	010	031		25,100	0.16	25,100
Riverside Street	010	060		900	0.10	900
35 Main Street	010	075	763,500	660,700	16.00	1,424,200
Main Street	010	076		7,500	1.70	7,500
Riverside Street	010	083		3,600	0.20	3,600
Hackett Hill Road	012	004		24,500	13.30	24,500
Hackett Hill Road	012	005		4,500	0.73	4,500
Hackett Hill Road	012	008		194,300	61.50	194,300
Off Everett Turnpike	013	072		3,000	0.10	3,000
Hooksett Road	014	025		3,700	0.30	3,700
Whitehall Road	015	013		800	0.30	800
Chester Turnpike	015	052		46,000	0.20	46,000
60 Chester Turnpike	015	057		49,700	3.20	49,700
26 Chester Turnpike	015	062		135,400	18.00	135,400
1 Chester Turnpike	015	092		21,900	1.54	21,900
11 Chester Turnpike	015	096		14,200	0.02	14,200
Whitehall Road	015	097		900	0.06	900
	015	099		2,600	0.86	2,600
44 South Bow Road	016	024		84,200	14.54	84,200
72 Hackett Hill Road	017	003		51,600	1.10	51,600
1552 Hooksett Road	018	003	884,000	2,448,300	31.49	3,332,300
Memorial Drive	018	003-00A		25,900	1.22	25,900
Egawes Drive	018	003-00B		25,900	1.22	25,900
Egawes Drive	018	004	490,800	199,500	10.59	690,300
1367 Hooksett Road	018	039	215,600	306,000	0.80	521,600
34 Industrial Park Drive	018	045	1,200	127,900	2.15	129,100

DESCRIPTION	MAP	LOT	BUILDING VALUE	LAND VALUE	ACREAGE	NET VALUATION
Oak Hill Road	019	017		18,600	0.50	18,600
157 Whitehall Road	020	029		31,000	0.40	31,000
82 Goffstown Road	022	002		69,300	8.40	69,300
238 Hackett Hill Road	022	025		130,000	7.30	130,000
Goffstown Road	022	037		2,200	1.00	2,200
	023	014		19,800	22.50	19,800
155 West River Road	024	039		85,700	0.70	85,700
210 West River Road	024	059	839,200	1,072,500	35.10	1,911,700
6 Oak Hill Road	025	015		39,600	0.90	39,600
48 Lindsay Road	025	018-079	105,000	48,700	0.16	153,700
Hooksett Road	025	083	9,300	228,700	0.67	238,000
101 Whitehall Road	026	002		625,000	60.00	625,000
Farmer Road	026	031	113,900	278,100	64.70	392,000
79 Whitehall Road	026	141		11,700	6.10	11,700
Kimball Drive	029	032-00A		5,544	1.40	5,544
75 Martins Ferry Road	029	038	4,800	47,000	0.50	51,800
73 Martins Ferry Road	029	081		6,200	0.10	6,200
3 Cemetery Road	030	050		51,000	5.04	51,000
Benton Road	030	057		70,800	24.60	70,800
Martins Ferry Road	033	004		34,500	0.60	34,500
2 Sherwood Drive	033	005		5,200	1.00	5,200
5 Sherwood Drive	033	066	1,693,100	276,800	17.10	1,969,900
Hooksett Road	034	001		27,800	2.70	27,800
Heritage Drive	036	063		18,400	4.30	18,400
Goonan Road	037	020		3,000	0.10	3,000
1 West River Road	037	029		3,700	0.30	3,700
Donati Drive	038	012		3,600	0.30	3,600
Bicentennial Drive	038	033		800	0.40	800
Donati Drive	038	036		41,600	9.60	41,600
Hooksett Road	039	038		31,100	0.53	31,100
Beechwood Drive	041	040		200	2.10	200
Beechwood Drive	041	042		71,400	12.00	71,400
30 Coaker Avenue	041	066		26,100	0.11	26,100
Rockforest Drive	042	021		4,300	0.10	4,300
Rockforest Drive	042	022		200	-	200
Rockforest Drive	042	023		42,800	14.70	42,800
Rockforest Drive	042	024-00A		120	-	120
	043	057		135,200	44.00	135,200
15 K Avenue	045	017	21,900	82,400	1.40	104,300
19 Coaker Avenue	045	124	102,300	37,500	0.30	139,800
Hooksett Road	045	143		27,400	0.13	27,400
Bicentennial Drive	046	028		29,900	0.33	29,900
North Reading Street	049	013		5,200	2.58	5,200
TOTAL	-	-	6,219,600	9,713,064	638.69	15,932,664

Respectfully Submitted,

Sandra M. Piper  
Assessing Director

# TOWN OF HOOKSETT

## BUDGET STATUS REPORT FOR 1994-95

DEPARTMENT	GROSS APPROP.	EXPENDED*	BALANCE
ADMINISTRATION	1,830,609	1,656,808	173,801
FINANCE	72,565	69,851	2,714
ASSESSING	81,447	78,319	3,128
BUILDING	68,798	64,447	4,351
TAX	100,612	94,415	6,197
WELFARE/HEALTH	100,514	50,111	50,403
JUVENILE SERVICE	31,315	32,178	(863)
POLICE	1,156,445	1,132,338	24,107
COMMUNICATIONS	230,948	220,332	10,616
FIRE	841,049	846,435	(5,386)
HIGHWAY	1,018,400	992,184	26,216
TRANSFER	158,199	145,147	13,052
PARKS & REC.	94,271	98,661	(4,390)
ZBA	5,088	5,355	(267)
PLANNING	6,082	6,378	(296)
EMERGENCY MGMT	2,502	1,488	1,014
CEMETERY	1,030	630	400
CONSERVATION	2,202	2,365	(163)
LIBRARY	156,821	156,821	0
BUDGET COMM.	3,280	1,693	1,587
<b>TOTAL</b>	<b>5,962,177</b>	<b>5,655,956</b>	<b>306,221</b>

\*All expenditures are unaudited.

# TAXES 1984-1994

Year	Net Town Approp.	Net School Approp.	County Tax	Total Approp.	Business Profit Tax, War Service Credits and Overlay	Property Taxes to be Raised	Net Valuation	Taxes to be Raised Divided by Valuation	Tax Rate (Per Thousand)
1984	515,201.00	3,431,100.00	461,917.00	4,408,218.00	242,448.00 45,600.00 100,288.00	4,311,658.00	131,935,690.00	4,311,658.00 131,935,690.00	32.68
1985	827,538.00	3,657,590.00	473,804.00	4,958,932.00	240,696.00 42,750.00 100,908.00	4,861,894.00	139,749,762.00	4,861,894.00 139,749,762.00	34.79
1986*									
1987	1,953,857.00	5,132,153.00	643,708.00	7,729,718.00	240,696.00 41,350.00 299,508.00	7,829,880.00	175,636,615.00	7,829,880.00 175,636,615.00	44.58
1988	2,350,758.00	5,242,349.00	839,196.00	8,432,303.00	275,799.00 40,300.00 304,337.00	8,501,141.00	632,525,404.00	8,501,141.00 632,525,404.00	13.44
1989	3,592,759.00	6,059,928.00	917,993.00	10,570,680.00	253,402.00 38,700.00 300,000.00	10,655,431.00	639,581,690.00	10,655,431.00 639,581,690.00	16.66
1990	2,766,948.00	7,029,649.00	981,622.00	10,778,219.00	276,897.00 76,800.00 201,558.00	10,779,680.00	658,502,133.00	10,779,680.00 658,502,133.00	16.37
1991	3,952,572.00	7,247,980.00	1,027,707.00	12,228,259.00	240,696.00 78,000.00 225,886.00	12,158,000.00	654,267,490.00	12,158,000.00 654,267,490.00	18.69
1992	3,929,226.00	7,176,299.00	1,066,866.00	12,172,391.00	246,054.00 78,950.00 253,410.00	12,093,441.00	646,759,512.00	12,093,441.00 646,759,512.00	18.82
1993	3,863,633.00	7,659,808.00	1,023,395.00	12,546,836.00	250,722.00 78,700.00 251,033.00	12,468,136.00	641,781,914.00	12,546,836.00 641,781,914.00	19.55
1994	3,873,254.00	8,173,587.00	966,499.00	13,013,340.00	260,411.00 77,300.00 296,909.00	12,963,498.00	635,106,889.00	12,963,498.00 635,106,889.00	20.49

Breakdown	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Year											
Town	4.48	6.46	9.87	12.68	4.13	6.03	4.51	6.04	6.07	6.02	6.10
County	3.42	3.31	3.42	3.60	1.31	1.42	1.47	1.57	1.65	1.59	1.52
School	24.78	25.02	27.62	28.30	8.00	9.21	6.39	11.08	11.10	11.94	12.87
Tax Rate Total	32.68	34.79	40.91	44.58	13.44	16.66	16.37	18.69	18.82	19.55	20.49

\* 1986 figures unavailable to Assessing Department  
Respectfully Submitted, Sandra Piper, Assessing Director



---

# EXEMPTIONS

---

ALL PERSONS desiring to apply for any exemptions, must fill out a permanent application in the Assessing Department on or before April 15th in the year in which you wish to have the exemption. Any further information concerning any of the exemptions may be obtained from the Assessing Department.

## BLIND EXEMPTION

1) Determined legally blind by the Administrator of Blind Services of the Vocational Rehabilitation Division of the Education Department. 2) Exempt each year on assessed value for property tax purposes of his/her residential real estate to the value of \$50,000.00 (approved May 12, 1993 Town Meeting).

## OPTIONAL ADJUSTED ELDERLY EXEMPTION

1) Has to reside in the State of New Hampshire for at least five (5) years preceding April 1st. 2) Has a net income from all sources, except those listed in RSA 72:43c, of less than \$10,000.00, or if married, less than \$12,000.00. 3) Owns assets of any kind, tangible or intangible, less bonafide encumbrances, not in excess of \$100,000.00. 4) Is at least 65 years old on or before April 1st: An exemption of \$30,000.00 for residents 65 years of age up to 75, \$45,000 from 75 years of age up to 80, and \$60,000 from 80 years of age and older is applied to the assessed value of the property.

## VETERAN'S EXEMPTION

1) Has to be a resident of the State for at least one (1) year previous to April 1st of the year in which the exemption is applied for. 2) Has to have served not less than ninety (90) days in the Armed Forces of the United States in a war or conflict as outlined in RSA 72:28. The exemption in the amount of \$100.00 is applied to the amount of the taxes paid. An exemption of \$1,400.00 is also available to the Veteran if he/she is 100% permanently disabled as a result of a service connected injury. A copy of the DD214, or discharge paper is required when applying for this exemption.

## BENEFICIAL INTEREST OWNERS OF A TRUST

The legislature passed a new law in 1992 that requires the beneficial interest owner of a trust to qualify for certain exemptions under chapter 72. (RSA 72:6-a, RSA 72:33-a and RSA 72:43-h). Beneficial interest owners of a trust, now differ from the permanent applicants for exemption in that you must file for the exemption each year. If you are currently receiving one of the above exemptions and are a beneficial interest owner of a trust you must apply at Town Hall between January 1st and April 15th of each year.

## CURRENT USE

In order to encourage appreciation for the environment, conserve land and other resources, and to maintain open space, there are provisions for placing land in Current Use status where it is taxed at a lower rate. Many restrictions apply, including in most cases, a 10 acre minimum. If you desire to investigate it further, you will want to look up RSA 79-A.

## MANUFACTURED HOUSING

Whenever a person moves manufactured housing into a city or town for the purpose of residing in the Town, or whenever a person purchases an existing manufactured unit, he shall, within fifteen (15) days, register with the Town Administrator of the Town. (RSA 72:7-b)

## PERSONAL PROPERTY ON LAND OF ANOTHER

When tax upon property located on land of another is unpaid, the tax may be assessed to the owners of the land, under certain conditions. The owner of the land must notify the Council.

## GIFTS TO CONSERVATION

Under the provisions of RSA 36-A:4, the Conservation Commission may receive gifts of money and property, both real and personal in the name of the Town, subject to approval of the Town Council. Such gifts are to be managed and contained by the Commission for the purpose for which intended.



INDEPENDENT AUDITOR'S REPORT

MASON+RICH

PROFESSIONAL  
ASSOCIATION  
  
ACCOUNTANTS  
AND AUDITORS

September 12, 1994

To The Town Council  
Town of Hooksett  
Hooksett, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Hooksett of June 30, 1994 and for the year then ended, as listed in the table of contents. These general purpose financial statements and the supplemental statements and schedules referred to below are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described more fully in Note 1 to the financial statements, the Town recognizes property tax revenues as levied, which is not in accordance with generally accepted accounting principles which requires that property taxes not collected within 60 days of fiscal year end should be deferred.

As described in Note 1, the Town does not accrue the current portion of accumulated vacation pay in the General Fund in accordance with generally accepted accounting principles. The effect on the general purpose financial statements of this departure from generally accepted accounting principles cannot be determined.

As explained in Note 11, the Sewer Department is reported as a Special Revenue Fund, whereas generally accepted accounting principles require that it be reported as an Enterprise Fund.

In our opinion, except for the effects of the matters discussed in the third, fourth and fifth paragraphs, the general purpose financial statements present fairly in all material respects, the financial position of the Town of Hooksett as of June 30, 1994 and the results of its operations and the cash flows of its proprietary and similar trust fund types for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining, individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements. Such supplemental statements and schedules have been subjected to the auditing procedures applied in our audit of the general purpose financial statements and in our opinion, are fairly stated in all material respects when considered in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,

Mason + Rich P.A.

MASON + RICH PROFESSIONAL ASSOCIATION  
Accountants and Auditors

TOWN OF HOOKSETT, NEW HAMPSHIRE  
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS  
JUNE 30, 1994

	Governmental Fund Types			Fiduciary Fund Types		Account Groups			Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Trust and Agency	General Fixed Assets	Long-Term Debt			
ASSETS									
Cash	\$1,270,212	\$574,090	\$ -	\$1,234,740	\$ -	\$ -			\$3,079,042
Temporary Investments	508,234	38,183	-	1,556,256	-	-			2,102,673
Investments, at Cost	-	-	-	459,020	-	-			459,020
Taxes Receivable	6,183,794	-	-	-	-	-			6,183,794
Accounts Receivable	506	38,066	-	-	-	-			38,572
Due from Other Funds (Note 3)	3,364	49,394	98,535	-	-	-			151,293
Restricted Assets: Cash	-	2,021	-	-	-	-			2,021
Prepaid Expenses	6,360	-	-	-	-	-			6,360
Property by Tax Lien and Title	83,886	-	-	-	-	-			83,886
Fixed Assets	-	-	-	-	20,656,094	-			20,656,094
Amount to be Provided from Sewer User Fees	-	-	-	-	-	225,177			225,177
Amount to be Provided in Future Years	-	-	-	-	-	-			-
for Retirement of Long-Term Debt	-	-	-	-	-	-			-
TOTAL ASSETS	\$8,056,356	\$701,754	\$98,535	\$3,250,016	\$20,656,094	\$1,600,177			1,375,000
									\$34,362,932
LIABILITIES AND FUND EQUITY									
Liabilities									
Accounts Payable	\$83,386	\$10,425	\$ -	\$ -	\$ -	\$ -			\$93,811
Accrued Liabilities	-	5,653	-	-	-	-			5,653
Contract Payable (Note 6)	-	-	-	-	-	225,177			225,177
Due to Other Funds (Note 3)	147,929	-	-	3,364	-	-			151,293
Deferred Revenues	6,212,981	248,997	-	-	-	-			6,461,978
Deposits and Prepayments	9,114	-	-	-	-	-			9,114
Due to Specific Individuals	-	-	-	154,493	-	-			154,493
Bonds Payable (Note 6)	-	-	-	-	-	-			-
Total Liabilities	6,453,410	265,075	-	157,857	-	1,375,000			1,375,000
									8,476,519
Fund Equity and Other Credits									
Investment in General Fixed Assets	-	-	-	-	20,656,094	-			20,656,094
Reserved for Encumbrances	67,818	-	-	-	-	-			67,818
Reserved by Trust Instrument	-	-	-	109,089	-	-			109,089
Unreserved:									
Designated for Capital Acquisition	-	8,948	-	2,976,943	-	-			2,985,891
Designated by Trust Instruments	-	-	-	6,127	-	-			6,127
Designated for Specific Projects/Purposes	-	637,416	98,535	-	-	-			735,951
Undesignated (Deficit)	1,535,128	(209,685)	-	-	-	-			1,325,443
Total Fund Equity	1,602,946	436,679	98,535	3,092,159	20,656,094	-			25,886,413
									-
TOTAL LIABILITIES AND FUND EQUITY	\$8,056,356	\$701,754	\$98,535	\$3,250,016	\$20,656,094	\$1,600,177			\$34,362,932

The Accompanying Notes are an Integral Part of This Financial Statement



TOWN OF HOOKSETT, NEW HAMPSHIRE  
 COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
 ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS  
 FOR THE FISCAL YEAR ENDED JUNE 30, 1994

	Governmental Fund Types			Fiduciary Fund Types		Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Expendable Trust		
<u>Revenues</u>						
Taxes	\$12,585,660	\$ -	\$ -	-		\$12,585,660
Licenses, Permits and Fees	1,825,301	-	-	-		1,825,301
Intergovernmental	502,789	70,451	-	-		573,240
Charges for Services	68,017	876,361	-	-		944,378
Interest and Dividends	67,486	19,131	-	67,004		153,621
Miscellaneous	247,106	7,231	-	39,260		293,597
Total Revenues	15,296,359	973,174	-	106,264		16,375,797
<u>Expenditures</u>						
Town:						
General Government	1,614,076	-	-	49,349		1,663,425
Public Safety	2,194,716	-	-	-		2,194,716
Highways and Streets	914,092	-	-	-		914,092
Sanitation	190,302	498,142	-	-		688,444
Health	2,046	-	-	-		2,046
Welfare	49,508	61,023	-	-		110,531
Culture and Recreation	78,186	157,087	-	-		235,273
Conservation	761	-	-	-		761
Debt Service - Principal	125,000	-	-	-		125,000
- Interest	129,922	-	-	-		129,922
Capital Outlay	797,236	10	24,616	1,237		823,099
Total Town Expenditures	\$6,095,845	\$716,262	\$24,616	\$50,586		\$6,887,309

(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE  
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 1994

	Governmental Fund Types			Fiduciary Fund Types		Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Expendable Trust		
Other Governmental Units:						
School District Assessment	\$7,828,042	\$ -	\$ -	-		\$7,828,042
County Taxes	1,035,179	-	-	-		1,035,179
Total Other Governmental Units	8,863,221	-	-	-		8,863,221
Total Expenditures	14,959,066	716,262	24,616	50,586		15,750,530
Excess (Deficiency) of Revenues Over Expenditures	337,293	256,912	(24,616)	55,678		625,267
Other Financing Sources (Uses)						
Operating Transfers In	575,471	153,001	-	259,000		987,472
Operating Transfers (Out)	(387,001)	(576,436)	-	(24,035)		(987,472)
Total Other Financing Sources (Uses)	188,470	(423,435)	-	234,965		-
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	525,763	(166,523)	(24,616)	290,643		625,267
Fund Balances, Beginning of Year, Restated (Note 13)	1,077,183	603,202	123,151	2,686,300		4,489,836
Fund Balances, End of Year	\$1,602,946	\$436,679	\$98,535	\$2,976,943		\$5,115,103

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE  
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES  
FOR THE FISCAL YEAR ENDED JUNE 30, 1994

	General Fund		Special Revenue Funds	
	Budget	Actual	Budget	Actual
Revenues			Variance Favorable (Unfavorable)	Variance Favorable (Unfavorable)
Taxes	\$12,468,133	\$12,585,660	\$117,527	\$ -
Licenses, Permits and Fees	1,234,000	1,825,301	591,301	-
Intergovernmental	502,694	502,789	95	-
Charges for Services	67,750	68,017	267	535,813
Interest and Dividends	50,000	67,486	17,486	7,213
Miscellaneous	162,831	247,106	84,275	7,001
Total Revenues	14,485,408	15,296,359	810,951	550,027
			528,210	21,817
Expenditures				
Town:				
General Government	1,728,560	1,614,076	114,484	-
Public Safety	2,273,237	2,194,716	78,521	-
Highways and Streets	1,023,671	914,092	109,579	-
Sanitation	204,889	190,302	14,587	498,142
Health	3,121	2,046	1,075	5,068
Welfare	150,000	49,508	100,492	-
Culture and Recreation	76,649	78,186	(1,537)	157,085
Conservation	1,434	761	673	-
Debt Service - Principal	125,000	125,000	-	-
- Interest	129,980	129,922	58	-
Capital Outlay	846,500	797,236	49,264	-
Total Town Expenditures	6,563,041	6,095,845	467,196	655,227
			655,538	311
Other Governmental Units:				
School District Assessment	7,828,042	7,828,042	-	-
County Taxes	1,035,179	1,035,179	-	-
Total Other Governmental Units	8,863,221	8,863,221	-	-
Total Expenditures	\$15,426,262	\$14,959,066	\$467,196	\$655,227
			\$655,538	\$311

(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE  
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES  
FOR THE FISCAL YEAR ENDED JUNE 30, 1994

	General Fund			Special Revenue Funds		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Excess (Deficiency) of Revenues Over Expenditures	(\$940,854)	\$337,293	\$1,278,147	(\$127,328)	(\$105,200)	\$22,128
Other Financing Sources (Uses)						
Operating Transfers In	550,000	575,471	\$25,471	152,328	152,328	-
Operating Transfers (Out)	(386,328)	(387,001)	(\$673)	(25,000)	(25,000)	-
Total Other Financing Sources (Uses)	163,672	188,470	24,798	127,328	127,328	-
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses) (Budgetary Basis) (Note 9)	(777,182)	525,763	1,302,945	-	22,128	22,128
Adjustments:						
Nonbudgeted Special Revenues Funds Not Included in Adopted Budget	-	-	-	-	(188,651)	(188,651)
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses) (GAAP Basis)	(777,182)	525,763	1,302,945	-	(166,523)	(166,523)
Fund Balances, Beginning of Year, Restated (Note 13)	1,077,183	1,077,183	-	603,202	603,202	-
Fund Balances, End of Year	\$300,001	\$1,602,946	\$1,302,945	\$603,202	\$436,679	(\$166,523)

The Accompanying Notes are an Integral Part of This Financial Statement



TOWN OF HOOKSETT, NEW HAMPSHIRE  
COMBINED STATEMENTS OF REVENUES, EXPENSES AND CHANGES IN FUND BALANCE  
ALL NONEXPENDABLE TRUST FUNDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 1994

	Fiduciary Fund Types
	Non- expendable Trust
<u>Operating Revenues</u>	
Interest and Dividends	\$2,283
New Funds	<u>3,600</u>
Total Operating Revenues	<u>5,883</u>
<u>Operating Expenses</u>	
General Government	<u>2</u>
Total Operating Expenses	<u>2</u>
Excess (Deficiency) of Revenues Over Expenses	5,881
Fund Balances, Beginning of Year, Restated (Note 13)	<u>109,335</u>
Fund Balances, End of Year	<u><u>\$115,216</u></u>

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE  
COMBINED STATEMENT OF CASH FLOWS  
ALL NONEXPENDABLE TRUST FUNDS  
INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS  
FOR THE FISCAL YEAR ENDED JUNE 30, 1994

	Fiduciary Fund Types
	Non- expendable Trusts
<u>Cash Flows from Operating Activities</u>	
Excess (Deficiency) of Revenues Over Expenses - Exhibit D	<u>\$5,881</u>
Adjustments to Reconcile Excess (Deficiency) of Revenues Over Expenses to Net Cash Provided by Operating Activities:	
Interest and Dividends on Investments	<u>(2,283)</u>
Total Adjustments	<u>(2,283)</u>
Net Cash Provided (Used) by Operating Activities	<u>3,598</u>
<u>Cash Flows from Investing Activities</u>	
Interest on Investments	<u>2,283</u>
Increase (Decrease) in Cash and Cash Equivalents	5,881
Cash and Cash Equivalents at Beginning of Year	<u>111,885</u>
Cash and Cash Equivalents at End of Year	<u><u>\$117,766</u></u>

The Accompanying Notes are an Integral Part of This Financial Statement

---

# CHURCHES & CIVIC GROUPS

---

## CHURCHES

Church of Nazarene	7 Silver Avenue	627-2981
Congregational Church of Hooksett	5 Veteran's Drive	485-9009
Emmanuel Baptist Church	14 Mammoth Road	668-6473
Full Trinity Gospel	16 Highland Street	485-7542
Holy Rosary	21 Main Street	485-3523

## CIVIC GROUPS

American Legion Post #37	George Piusua	485-7781
Amoskeag Rowing Club	Eugene Van Loan	669-4140
Boy Scouts of America	571 Holt Ave., Manchester	625-6431
Business Association	James Thomas	644-8101
Elk's Lodge	39 Londonderry Turnpike	623-9126
Historical Society	Grace Pomeroy	622-4640
Hooksett Grange	Elizabeth Bailey	
Hooksett Rebekah Lodge #90	Eleanor Brissette	
Hooksett Youth Athletic Association	Dale R. Hemeon	485-8471
Knights of Columbus	Don Martineau	625-8609
Lion's Club	PO Box 16198, Hooksett, NH 03106	
Men's Club	PO Box 16462, Hooksett, NH 03106	
Prayer Hall	Dorothy Seay	647-9929
Salvation Army	Joanne McHugh	625-6630
Senior Citizens – Hooksett-ites	Lillian D'Agostino	
Swift Water Girl Scout Council	88 Harvey Road, Manchester	627-4158
Women's Club	Oral Bourbeau	668-4643

